CARBON COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

| | <u>1987</u> | <u>1988</u> | 1989 | <u>1990</u> | <u>1991</u> |
|--|---|--|--|---|---|
| 1/1 - 3/31 | | \$7,834 | \$11,561 (+48%) | \$12,781 (+11%) | \$18,110 (+42%) |
| 4/1 - 6/30 | | \$10,720 | \$10,196 (-5%) | \$12,278 (+20%) | \$16,507 (+34%) |
| 7/1 - 9/30 | \$20,515 | \$19,690 (-4%) | \$22,438 (+14%) | \$23,050 (+3%) | \$34,058 (+48%) |
| 10/1 -12/31 | \$4,184 | \$5,205 (+24%) | \$6,561 (+26%) | \$8,179 (+25%) | \$10,450 (+28%) |
| Total: | \$24,699 | \$43,448 (+1%) | \$50,756 (+17%) | \$56,289 (+11%) | \$79,126 (+41%) |
| | 1992 | 1993 | 1994 | 1995 | 1996 |
| 1/1 - 3/31 | \$21,742 (+20%) | \$20,956 (-4%) | \$22,683 (+8%) | \$25,828 (+14%) | \$27,476 (+6%) |
| 4/1 - 6/30 | \$18,419 (+12%) | \$20,930 (-4%) | \$21,999 (+9%) | \$24,544 (+12%) | \$30,683 (+25%) |
| 7/1 - 9/30 | \$42,819 (+26%) | \$45,379 (+6%) | \$55,520 (+22%) | \$60,096 (+8%) | \$64,226 (+7%) |
| 10/1 -12/31 | \$11,826 (+13%) | \$15,539 (+31%) | \$17,077 (+10%) | \$18,807 (+10%) | \$20,852 (+11%) |
| Total: | \$94,806 (+20%) | \$102,060 (+8%) | \$117,279 (+15%) | \$129,274 (+10%) | \$143,237 (+11%) |
| | 40 1,000 (1=0,0) | 4.02 ,000 (1070) | 4 · · · · , - · · · , · · · , · · · , · · · · , · · · · · · · · · · · · · · · · · · · | ¥ 1=0)=1 (1 1 0 7 0 7 | * · · · · · · · · · · · · · · · · · · · |
| | <u>1997</u> | <u>1998</u> | <u>1999</u> | <u>2000</u> | <u>2001</u> |
| 1/1 - 3/31 | \$34,943 (+27%) | \$34,851 (-0%) | \$36,111 (+4%) | \$34,229 (-5%) | \$30,511 (-11%) |
| 4/1 - 6/30 | \$32,133 (+5%) | \$30,096 (-6%) | \$34,652 (+15%) | \$35,737 (+3%) | \$33,122 (-7%) |
| 7/1 - 9/30 | \$74,327 (+16%) | \$83,452 (+12%) | \$81,781 (-2%) | \$83,544 (+2%) | \$85,897 (+3%) |
| 10/1 -12/31 | \$23,872 (+14%) | \$25,487 (+7%) | \$23,167 (-9%) | \$22,839 (-1%) | \$22,231 (-3%) |
| Total: | \$165,276 (+15%) | \$173,886 (+5%) | \$175,711 (+1%) | \$176,349 (+0%) | \$171,761 (-3%) |
| | 2002 | 2003 | 2004 | 2005 | 2006 |
| 1/1 - 3/31 | \$30,475 (-0%) | \$33,811 (+11%) | \$32,811 (-3%) | \$30,052 (-8%) | \$35,645 (+19%) |
| 4/1 - 6/30 | \$41,999 (+27%) | \$38,934 (-7%) | \$42,124 (+8%) | \$38,321 (-9%) | \$47,286 (+23%) |
| 7/1 - 9/30 | \$90,921 (+6%) | \$89,149 (-2%) | \$91,935 (+3%) | \$88,758 (-3%) | \$120,351 (+36%) |
| 10/1 -12/31 | \$22,672 (+2%) | \$18,997 (-16%) | \$21,737 (+14%) | \$28,946 (+33%) | \$29,082 (+0%) |
| Total: | \$186,067 (+8%) | \$180,890 (-3%) | \$188,607 (+4%) | \$186,077 (-1%) | \$232,364 (+25%) |
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| | | | | | |
| | <u>2007</u> | 2008 | <u>2009</u> | <u>2010</u> | <u>2011</u> |
| 1/1 - 3/31 | \$35,411 (-1%) | \$33,660 (-5%) | \$39,396 (+17%) | \$40,978 (+4%) | \$36,681 (-10%) |
| 4/1 - 6/30 | \$35,411 (-1%) \$53,126 (+12%) | \$33,660 (-5%) \$43,278 (-19%) | \$39,396 (+17%) \$47,008 (+9%) | \$40,978 (+4%) \$44,854 (-5%) | \$36,681 (-10%) \$38,546 (-14%) |
| 4/1 - 6/30 7/1 - 9/30 | \$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) | \$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) | \$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) | \$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) | \$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 | \$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) | \$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) | \$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) | \$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) | \$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) |
| 4/1 - 6/30 7/1 - 9/30 | \$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) | \$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) | \$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) | \$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) | \$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 | \$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) | \$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) | \$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) | \$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) | \$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: | \$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) | \$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) | \$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) | \$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) | \$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: | \$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) | \$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) | \$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) | \$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) | \$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: | \$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%) | \$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) | \$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%) | \$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) | \$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 | \$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) | \$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) | \$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) | \$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) | \$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 | \$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%) \$136,585 (+4%) | \$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) \$135,850 (-1%) | \$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%) \$144,553 (+6%) | \$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) \$167,257 (+16%) | \$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) \$167,697 (+0%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 | \$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%) \$136,585 (+4%) \$33,987 (+2%) \$269,730 (+13%) | \$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) \$135,850 (-1%) \$35,142 (+3%) \$267,106 (-1%) | \$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%) \$144,553 (+6%) \$40,885 (+16%) \$293,155 (+10%) | \$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) \$167,257 (+16%) \$40,600 (-1%) \$323,359 (+10%) | \$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) \$167,697 (+0%) \$39,930 (-2%) \$320,103 (-1%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: | \$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%) \$136,585 (+4%) \$33,987 (+2%) \$269,730 (+13%) | \$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) \$135,850 (-1%) \$35,142 (+3%) \$267,106 (-1%) | \$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%) \$144,553 (+6%) \$40,885 (+16%) \$293,155 (+10%) | \$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) \$167,257 (+16%) \$40,600 (-1%) \$323,359 (+10%) | \$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) \$167,697 (+0%) \$39,930 (-2%) \$320,103 (-1%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: | \$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%) \$136,585 (+4%) \$33,987 (+2%) \$269,730 (+13%) 2017 \$47,746 (+12%) | \$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) \$135,850 (-1%) \$35,142 (+3%) \$267,106 (-1%) 2018 \$50,650 (+6%) | \$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%) \$144,553 (+6%) \$40,885 (+16%) \$293,155 (+10%) | \$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) \$167,257 (+16%) \$40,600 (-1%) \$323,359 (+10%) 2020 \$63,326 (-11%) | \$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) \$167,697 (+0%) \$339,930 (-2%) \$320,103 (-1%) 2021 \$115,361 (+82%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 | \$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%) \$136,585 (+4%) \$33,987 (+2%) \$269,730 (+13%) 2017 \$47,746 (+12%) \$66,760 (-4%) | \$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) \$135,850 (-1%) \$35,142 (+3%) \$267,106 (-1%) 2018 \$50,650 (+6%) \$76,672 (+15%) | \$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%) \$144,553 (+6%) \$40,885 (+16%) \$293,155 (+10%) 2019 \$71,265 (+41%) \$83,417 (+9%) | \$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) \$167,257 (+16%) \$40,600 (-1%) \$323,359 (+10%) 2020 \$63,326 (-11%) \$61,695 (-26%) | \$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) \$167,697 (+0%) \$39,930 (-2%) \$320,103 (-1%) 2021 \$115,361 (+82%) \$150,150 (+143%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 | \$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%) \$136,585 (+4%) \$33,987 (+2%) \$269,730 (+13%) 2017 \$47,746 (+12%) \$66,760 (-4%) \$159,875 (-5%) | \$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) \$135,850 (-1%) \$35,142 (+3%) \$267,106 (-1%) 2018 \$50,650 (+6%) \$76,672 (+15%) \$183,252 (+15%) | \$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%) \$144,553 (+6%) \$40,885 (+16%) \$293,155 (+10%) 2019 \$71,265 (+41%) \$83,417 (+9%) \$180,958 (-1%) | \$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) \$167,257 (+16%) \$40,600 (-1%) \$323,359 (+10%) 2020 \$63,326 (-11%) \$61,695 (-26%) \$199,743 (+10%) | \$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) \$167,697 (+0%) \$39,930 (-2%) \$320,103 (-1%) 2021 \$115,361 (+82%) \$150,150 (+143%) \$249,019 (+25%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 | \$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%) \$136,585 (+4%) \$33,987 (+2%) \$269,730 (+13%) 2017 \$47,746 (+12%) \$66,760 (-4%) \$159,875 (-5%) \$38,553 (-3%) | \$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) \$135,850 (-1%) \$35,142 (+3%) \$267,106 (-1%) 2018 \$50,650 (+6%) \$76,672 (+15%) \$183,252 (+15%) \$54,333 (+41%) | \$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%) \$144,553 (+6%) \$40,885 (+16%) \$293,155 (+10%) 2019 \$71,265 (+41%) \$83,417 (+9%) \$180,958 (-1%) \$55,098 (+1%) | \$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) \$167,257 (+16%) \$40,600 (-1%) \$323,359 (+10%) 2020 \$63,326 (-11%) \$61,695 (-26%) \$199,743 (+10%) \$68,171 (+24%) | \$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) \$167,697 (+0%) \$39,930 (-2%) \$320,103 (-1%) 2021 \$115,361 (+82%) \$150,150 (+143%) \$249,019 (+25%) \$99,369 (+46%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 | \$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%) \$136,585 (+4%) \$33,987 (+2%) \$269,730 (+13%) 2017 \$47,746 (+12%) \$66,760 (-4%) \$159,875 (-5%) | \$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) \$135,850 (-1%) \$35,142 (+3%) \$267,106 (-1%) 2018 \$50,650 (+6%) \$76,672 (+15%) \$183,252 (+15%) | \$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%) \$144,553 (+6%) \$40,885 (+16%) \$293,155 (+10%) 2019 \$71,265 (+41%) \$83,417 (+9%) \$180,958 (-1%) | \$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) \$167,257 (+16%) \$40,600 (-1%) \$323,359 (+10%) 2020 \$63,326 (-11%) \$61,695 (-26%) \$199,743 (+10%) | \$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) \$167,697 (+0%) \$39,930 (-2%) \$320,103 (-1%) 2021 \$115,361 (+82%) \$150,150 (+143%) \$249,019 (+25%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 | \$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%) \$136,585 (+4%) \$33,987 (+2%) \$269,730 (+13%) 2017 \$47,746 (+12%) \$66,760 (-4%) \$159,875 (-5%) \$38,553 (-3%) | \$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) \$135,850 (-1%) \$35,142 (+3%) \$267,106 (-1%) 2018 \$50,650 (+6%) \$76,672 (+15%) \$183,252 (+15%) \$54,333 (+41%) | \$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%) \$144,553 (+6%) \$40,885 (+16%) \$293,155 (+10%) 2019 \$71,265 (+41%) \$83,417 (+9%) \$180,958 (-1%) \$55,098 (+1%) | \$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) \$167,257 (+16%) \$40,600 (-1%) \$323,359 (+10%) 2020 \$63,326 (-11%) \$61,695 (-26%) \$199,743 (+10%) \$68,171 (+24%) | \$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) \$167,697 (+0%) \$39,930 (-2%) \$320,103 (-1%) 2021 \$115,361 (+82%) \$150,150 (+143%) \$249,019 (+25%) \$99,369 (+46%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 | \$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%) \$136,585 (+4%) \$33,987 (+2%) \$269,730 (+13%) 2017 \$47,746 (+12%) \$66,760 (-4%) \$159,875 (-5%) \$38,553 (-3%) \$312,933 (-2%) | \$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) \$135,850 (-1%) \$35,142 (+3%) \$267,106 (-1%) 2018 \$50,650 (+6%) \$76,672 (+15%) \$183,252 (+15%) \$54,333 (+41%) \$364,907 (+17%) | \$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%) \$144,553 (+6%) \$40,885 (+16%) \$293,155 (+10%) 2019 \$71,265 (+41%) \$83,417 (+9%) \$180,958 (-1%) \$55,098 (+1%) \$390,738 (+7%) | \$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) \$167,257 (+16%) \$40,600 (-1%) \$323,359 (+10%) 2020 \$63,326 (-11%) \$61,695 (-26%) \$199,743 (+10%) \$68,171 (+24%) \$392,935 (+1%) | \$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) \$167,697 (+0%) \$39,930 (-2%) \$320,103 (-1%) 2021 \$115,361 (+82%) \$150,150 (+143%) \$249,019 (+25%) \$99,369 (+46%) \$613,899 (+56%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: | \$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%) \$136,585 (+4%) \$33,987 (+2%) \$269,730 (+13%) 2017 \$47,746 (+12%) \$66,760 (-4%) \$159,875 (-5%) \$38,553 (-3%) \$312,933 (-2%) | \$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) \$135,850 (-1%) \$35,142 (+3%) \$267,106 (-1%) 2018 \$50,650 (+6%) \$76,672 (+15%) \$183,252 (+15%) \$54,333 (+41%) \$364,907 (+17%) 2023 \$0 (+0%) \$0 (+0%) | \$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%) \$144,553 (+6%) \$40,885 (+16%) \$293,155 (+10%) 2019 \$71,265 (+41%) \$83,417 (+9%) \$83,417 (+9%) \$390,738 (+7%) 2024 \$0 (+0%) \$0 (+0%) | \$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) \$167,257 (+16%) \$40,600 (-1%) \$323,359 (+10%) 2020 \$63,326 (-11%) \$61,695 (-26%) \$199,743 (+10%) \$68,171 (+24%) \$392,935 (+1%) 2025 \$0 (+0%) \$0 (+0%) | \$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) \$167,697 (+0%) \$39,930 (-2%) \$320,103 (-1%) 2021 \$115,361 (+82%) \$150,150 (+143%) \$249,019 (+25%) \$99,369 (+46%) \$613,899 (+56%) 2026 \$0 (+0%) \$0 (+0%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 | \$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%) \$136,585 (+4%) \$33,987 (+2%) \$269,730 (+13%) 2017 \$47,746 (+12%) \$66,760 (-4%) \$159,875 (-5%) \$38,553 (-3%) \$312,933 (-2%) 2022 \$129,840 (+13%) \$104,024 (-31%) \$206,157 (-17%) | \$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) \$135,850 (-1%) \$35,142 (+3%) \$267,106 (-1%) 2018 \$50,650 (+6%) \$76,672 (+15%) \$183,252 (+15%) \$54,333 (+41%) \$364,907 (+17%) 2023 \$0 (+0%) \$0 (+0%) \$0 (+0%) | \$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%) \$144,553 (+6%) \$40,885 (+16%) \$293,155 (+10%) 2019 \$71,265 (+41%) \$83,417 (+9%) \$180,958 (-1%) \$55,098 (+1%) \$390,738 (+7%) 2024 \$0 (+0%) \$0 (+0%) \$0 (+0%) | \$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) \$167,257 (+16%) \$40,600 (-1%) \$323,359 (+10%) 2020 \$63,326 (-11%) \$61,695 (-26%) \$199,743 (+10%) \$68,171 (+24%) \$392,935 (+1%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%) | \$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) \$167,697 (+0%) \$39,930 (-2%) \$320,103 (-1%) 2021 \$115,361 (+82%) \$150,150 (+143%) \$249,019 (+25%) \$99,369 (+46%) \$613,899 (+56%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: | \$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%) \$136,585 (+4%) \$33,987 (+2%) \$269,730 (+13%) 2017 \$47,746 (+12%) \$66,760 (-4%) \$159,875 (-5%) \$38,553 (-3%) \$312,933 (-2%) 2022 \$129,840 (+13%) \$104,024 (-31%) | \$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) \$135,850 (-1%) \$35,142 (+3%) \$267,106 (-1%) 2018 \$50,650 (+6%) \$76,672 (+15%) \$183,252 (+15%) \$54,333 (+41%) \$364,907 (+17%) 2023 \$0 (+0%) \$0 (+0%) | \$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%) \$144,553 (+6%) \$40,885 (+16%) \$293,155 (+10%) 2019 \$71,265 (+41%) \$83,417 (+9%) \$180,958 (-1%) \$55,098 (+1%) \$390,738 (+7%) 2024 \$0 (+0%) \$0 (+0%) | \$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) \$167,257 (+16%) \$40,600 (-1%) \$323,359 (+10%) 2020 \$63,326 (-11%) \$61,695 (-26%) \$199,743 (+10%) \$68,171 (+24%) \$392,935 (+1%) 2025 \$0 (+0%) \$0 (+0%) | \$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) \$167,697 (+0%) \$39,930 (-2%) \$320,103 (-1%) 2021 \$115,361 (+82%) \$150,150 (+143%) \$249,019 (+25%) \$99,369 (+46%) \$613,899 (+56%) 2026 \$0 (+0%) \$0 (+0%) |

GALLATIN COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

| | 1987 | | 1988 | | 1989 | | 1990 | | 1991 | |
|--|---|---|--|---|---|--|--|---|--|---|
| 1/1 - 3/31 | | | \$185,953 | | \$206,109 | (+11%) | \$255,025 | (+24%) | \$318,451 | (+25%) |
| 4/1 - 6/30 | | | \$143,343 | | \$163,391 | (+14%) | \$193,158 | (+18%) | \$217,956 | (+13%) |
| 7/1 - 9/30 | \$280,638 | | \$296,157 | (+6%) | \$328,571 | (+11%) | \$397,007 | (+21%) | \$465,896 | (+17%) |
| 10/1 -12/31 | \$96,071 | | \$105,731 | (+10%) | \$132,266 | (+25%) | \$136,411 | (+3%) | \$157,797 | (+16%) |
| Total: | \$376,709 | | \$731,183 | (+7%) | \$830,337 | (+14%) | \$981,602 | (+18%) | \$1,160,100 | (+18%) |
| · | | | | | | | | | | |
| | <u>1992</u> | | <u>1993</u> | | <u>1994</u> | | 1995 | | <u>1996</u> | |
| 1/1 - 3/31 | \$368,203 | (+16%) | \$413,325 | (+12%) | \$437,668 | (+6%) | \$467,148 | (+7%) | \$559,216 | (+20%) |
| 4/1 - 6/30 | \$259,452 | (+19%) | \$270,219 | (+4%) | \$297,306 | (+10%) | \$350,482 | (+18%) | \$354,370 | (+1%) |
| 7/1 - 9/30 | \$533,009 | (+14%) | \$619,606 | (+16%) | \$671,429 | (+8%) | \$752,877 | (+12%) | \$821,605 | (+9%) |
| 10/1 -12/31 | \$185,714 | (+18%) | \$203,172 | (+9%) | \$225,617 | (+11%) | \$258,777 | (+15%) | \$242,591 | (-6%) |
| Total: | \$1,346,378 | (+16%) | \$1,506,322 | (+12%) | \$1,632,021 | (+8%) | \$1,829,284 | (+12%) | \$1,977,782 | (+8%) |
| | 1997 | | 1998 | | 1999 | | 2000 | | 2001 | |
| 1/1 - 3/31 | \$599,353 | (+7%) | \$583,561 | (-3%) | \$641,950 | (+10%) | \$739,454 | (+15%) | \$802,201 | (+8%) |
| 4/1 - 6/30 | \$367,593 | (+4%) | \$405,100 | (+10%) | \$447,436 | (+10%) | \$466,121 | (+4%) | \$454,963 | (-2%) |
| 7/1 - 9/30 | \$882,539 | (+7%) | \$928,302 | `(+5%) | \$1,019,867 | (+10%) | \$980,799 | (-4%) | \$997,274 | (+2%) |
| 10/1 -12/31 | \$261,417 | (+8%) | \$287,268 | (+10%) | \$291,317 | (+1%) | \$321,640 | (+10%) | \$335,308 | (+4%) |
| Total: | \$2,110,902 | (+7%) | \$2,204,231 | (+4%) | \$2,400,570 | (+9%) | \$2,508,014 | (+4%) | \$2,589,745 | (+3%) |
| | | | | | | | | | | |
| 4.4 0.04 | 2002 | (00() | <u>2003</u> | (40() | <u>2004</u> | (40() | <u>2005</u> | | <u>2006</u> | (400() |
| 1/1 - 3/31 | \$847,352 | (+6%) | \$811,892 | (-4%) | \$803,755 | (-1%) | \$873,495 | (+9%) | \$961,350 | (+10%) |
| 4/1 - 6/30 | \$513,733 | (+13%) | \$495,320 | (-4%) | \$581,281 | (+17%) | \$655,403 | (+13%) | \$683,980 | (+4%) |
| 7/1 - 9/30 | \$1,079,046 | (+8%) | \$1,164,410 | (+8%) | \$1,195,376 | (+3%) | \$1,388,239 | (+16%) | \$1,510,940 | (+9%) |
| 10/1 -12/31 Total: | \$339,812 \$2,779,943 | (+1%) (+7%) | \$382,766 \$2,854,389 | (+13%) (+3%) | \$399,279 \$2,979,692 | (+4%) (+4%) | \$484,276 \$3,401,413 | (+21%) (+14%) | \$537,328 \$3,693,597 | (+11%) (+9%) |
| Total. | \$2,119,943 | (+7%) | \$2,004,009 | (+3%) | \$2,979,092 | (+4%) | φ3,401,413 | (+14%) | \$3,093,39 <i>1</i> | (+9%) |
| | | | | | | | | | | |
| | 2007 | | 2008 | | 2009 | | <u>2010</u> | ! | <u>2011</u> | |
| 1/1 - 3/31 | 2007 \$1,042,320 | (+8%) | 2008 \$1,112,758 | (+7%) | 2009 \$851,361 | (-23%) | 2010 \$779,249 | (-8%) | 2011 \$934,257 | (+20%) |
| 4/1 - 6/30 | \$1,042,320 \$837,365 | (+8%) (+22%) | \$1,112,758 \$842,050 | (+7%) (+1%) | \$851,361 \$753,022 | (-11%) | \$779,249 \$862,972 | (-8%) (+15%) | \$934, 257 \$931,885 | (+8%) |
| 4/1 - 6/30 7/1 - 9/30 | \$1,042,320 \$837,365 \$1,710,060 | (+8%) (+22%) (+13%) | \$1,112,758 \$842,050 \$1,682,174 | (+7%) (+1%) (-2%) | \$851,361 \$753,022 \$1,614,998 | (-11%) (-4%) | \$779,249 \$862,972 \$1,905,364 | (-8%) (+15%) (+18%) | \$934,257 \$931,885 \$1,972,995 | (+8%) (+4%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 | \$1,042,320 \$837,365 \$1,710,060 \$560,184 | (+8%) (+22%) (+13%) (+4%) | \$1,112,758 \$842,050 \$1,682,174 \$463,740 | (+7%) (+1%) (-2%) (-17%) | \$851,361 \$753,022 \$1,614,998 \$470,253 | (-11%) (-4%) (+1%) | \$779,249 \$862,972 \$1,905,364 \$531,477 | (-8%) (+15%) (+18%) (+13%) | \$934,257 \$931,885 \$1,972,995 \$560,342 | (+8%) (+4%) (+5%) |
| 4/1 - 6/30 7/1 - 9/30 | \$1,042,320 \$837,365 \$1,710,060 | (+8%) (+22%) (+13%) | \$1,112,758 \$842,050 \$1,682,174 | (+7%) (+1%) (-2%) | \$851,361 \$753,022 \$1,614,998 | (-11%) (-4%) | \$779,249 \$862,972 \$1,905,364 | (-8%) (+15%) (+18%) | \$934,257 \$931,885 \$1,972,995 | (+8%) (+4%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 | \$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 | (+8%) (+22%) (+13%) (+4%) (+12%) | \$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 | (+7%) (+1%) (-2%) (-17%) (-1%) | \$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 | (-11%) (-4%) (+1%) | \$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 | (-8%) (+15%) (+18%) (+13%) (+11%) | \$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 | (+8%) (+4%) (+5%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: | \$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 | (+8%) (+22%) (+13%) (+4%) (+12%) | \$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 | (+7%) (+1%) (-2%) (-17%) (-1%) | \$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 | (-11%) (-4%) (+1%) (-10%) | \$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 | (-8%) (+15%) (+18%) (+13%) (+11%) | \$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 | (+8%) (+4%) (+5%) (+8%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: | \$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 | (+8%) (+22%) (+13%) (+4%) (+12%) | \$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 | (+7%) (+1%) (-2%) (-17%) (-1%) (+14%) | \$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 | (-11%) (-4%) (+1%) (-10%) | \$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 | (-8%) (+15%) (+18%) (+13%) (+11%) | \$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 | (+8%) (+4%) (+5%) (+8%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 | \$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 \$979,595 \$1,045,558 | (+8%) (+22%) (+13%) (+4%) (+12%) (+5%) (+12%) | \$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 | (+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) | \$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 | (-11%) (-4%) (+1%) (-10%) (+12%) (+20%) | \$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 | (-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+15%) | \$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 | (+8%) (+4%) (+5%) (+8%) (+12%) (+13%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 | \$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 \$979,595 \$1,045,558 \$2,214,382 | (+8%) (+22%) (+13%) (+4%) (+12%) (+5%) (+12%) | \$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 | (+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) | \$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 | (-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) | \$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 | (-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) | \$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 | (+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 | \$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 \$979,595 \$1,045,558 | (+8%) (+22%) (+13%) (+4%) (+12%) (+5%) (+12%) | \$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 | (+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) | \$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 | (-11%) (-4%) (+1%) (-10%) (+12%) (+20%) | \$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 | (-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+15%) | \$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 | (+8%) (+4%) (+5%) (+8%) (+12%) (+13%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 | \$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 | (+8%) (+22%) (+13%) (+4%) (+12%) (+5%) (+12%) (+12%) (+14%) | \$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 | (+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+7%) | \$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 | (-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) | \$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 | (-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+15%) (+18%) (+13%) (+23%) | \$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 | (+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: | \$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 | (+8%) (+22%) (+13%) (+4%) (+12%) (+5%) (+12%) (+12%) (+14%) (+11%) | \$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 | (+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+7%) (+14%) | \$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 | (-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) | \$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 | (-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) | \$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 | (+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: | \$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 | (+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) | \$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 | (+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+7%) (+14%) | \$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 | (-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) | \$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 | (-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) | \$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,223,583 | (+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 | \$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 \$1,758,487 \$2,011,249 | (+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+10%) (+6%) | \$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 | (+7%) (+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%) | \$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 | (-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%) | \$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 | (-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) | \$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,223,583 \$3,708,630 | (+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 | \$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 \$1,758,487 \$2,011,249 \$3,822,894 | (+8%) (+22%) (+13%) (+4%) (+12%) (+5%) (+12%) (+12%) (+14%) (+11%) (+10%) (+6%) (+6%) | \$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 | (+7%) (+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%) (+6%) | \$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 | (-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%) (+4%) | \$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134 | (-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%) | \$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,223,583 \$3,708,630 \$6,223,508 | (+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 | \$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 | (+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+16%) (+6%) (+6%) (+7%) | \$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 | (+7%) (+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%) (+6%) (+17%) | \$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351 | (-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%) (+4%) (+4%) | \$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 | (-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%) (+13%) | \$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,223,583 \$3,708,630 \$6,223,508 \$2,593,874 | (+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+56%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 | \$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 \$1,758,487 \$2,011,249 \$3,822,894 | (+8%) (+22%) (+13%) (+4%) (+12%) (+5%) (+12%) (+12%) (+14%) (+11%) (+10%) (+6%) (+6%) | \$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 | (+7%) (+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%) (+6%) | \$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 | (-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%) (+4%) | \$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134 | (-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%) | \$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,223,583 \$3,708,630 \$6,223,508 | (+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 | \$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354 | (+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+16%) (+6%) (+6%) (+7%) | \$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143 | (+7%) (+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%) (+6%) (+17%) | \$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351 \$10,819,299 | (-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%) (+4%) (+4%) | \$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662 | (-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%) (+13%) | \$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,223,583 \$3,708,630 \$6,223,508 \$2,593,874 \$15,749,595 | (+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+56%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: | \$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354 | (+8%) (+22%) (+13%) (+4%) (+12%) (+5%) (+12%) (+12%) (+14%) (+11%) (+6%) (+6%) (+6%) (+7%) | \$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143 | (+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%) (+6%) (+17%) | \$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 \$2,622,412 \$2,498,644 \$4,208,891 \$11,489,351 \$10,819,299 | (-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%) (+4%) (+4%) (+8%) (+11%) | \$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662 | (-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%) (+13%) (-15%) | \$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,223,583 \$3,708,630 \$6,223,508 \$2,593,874 \$15,749,595 | (+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+55%) (+72%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: | \$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354 2022 \$5,576,327 | (+8%) (+22%) (+13%) (+4%) (+12%) (+5%) (+12%) (+12%) (+12%) (+11%) (+10%) (+6%) (+6%) (+6%) (+7%) | \$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143 | (+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%) (+6%) (+17%) (+11%) | \$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351 \$10,819,299 \$0 | (-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%) (+4%) (+4%) (+11%) (+11%) | \$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662 \$0 | (-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%) (+13%) (-15%) | \$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,223,583 \$3,708,630 \$6,223,508 \$2,593,874 \$15,749,595 | (+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+55%) (+72%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: | \$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354 2022 \$5,576,327 \$3,742,375 | (+8%) (+22%) (+13%) (+4%) (+12%) (+5%) (+12%) (+12%) (+14%) (+11%) (+10%) (+6%) (+6%) (+7%) (+7%) (+73%) (+1%) | \$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143 | (+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%) (+6%) (+17%) (+11%) (+0%) (+0%) | \$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351 \$10,819,299 \$0 \$0 \$0 | (-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+11%) (+45%) (+11%) (+4%) (+11%) (+4%) (+11%) | \$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662 \$0 \$0 \$0 \$0 | (-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%) (+13%) (-15%) (+0%) | \$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,223,583 \$3,708,630 \$6,223,508 \$2,593,874 \$15,749,595 2026 \$0 \$0 | (+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+309%) (+56%) (+55%) (+72%) (+0%) (+0%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 | \$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354 \$5,576,327 \$3,742,375 \$5,994,713 | (+8%) (+22%) (+13%) (+4%) (+12%) (+5%) (+12%) (+12%) (+14%) (+11%) (+6%) (+6%) (+7%) (+7%) (+73%) (+1%) (-4%) | \$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143 \$0 \$0 \$0 \$0 \$0 | (+7%) (+1%) (-2%) (-17%) (-11%) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%) (+6%) (+17%) (+11%) (+0%) (+0%) | \$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351 \$10,819,299 | (-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+15%) (+11%) (+4%) (+11%) (+4%) (+11%) | \$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$200 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662 \$0 \$0 \$0 \$0 | (-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%) (+13%) (-15%) (+0%) (+0%) | \$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,223,583 \$3,708,630 \$6,223,508 \$2,593,874 \$15,749,595 2026 \$0 \$0 \$0 | (+8%) (+4%) (+4%) (+5%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+55%) (+72%) (+0%) (+0%) (+0%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: | \$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354 2022 \$5,576,327 \$3,742,375 | (+8%) (+22%) (+13%) (+4%) (+12%) (+5%) (+12%) (+12%) (+14%) (+11%) (+10%) (+6%) (+6%) (+7%) (+7%) (+73%) (+1%) | \$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143 | (+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%) (+6%) (+17%) (+11%) (+0%) (+0%) | \$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351 \$10,819,299 \$0 \$0 \$0 | (-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+11%) (+45%) (+11%) (+4%) (+11%) (+4%) (+11%) | \$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662 \$0 \$0 \$0 \$0 | (-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%) (+13%) (-15%) (+0%) | \$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,223,583 \$3,708,630 \$6,223,508 \$2,593,874 \$15,749,595 2026 \$0 \$0 | (+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+309%) (+56%) (+55%) (+72%) (+0%) (+0%) |

PARK COUNTY Gross Lodging Tax Revenue

Date of this Run: 1/27/2023

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

| | <u>1987</u> | | <u>1988</u> | | 1989 | | 1990 | | <u>1991</u> | |
|--|--|---|---|---|---|---|--|--|--|--|
| 1/1 - 3/31 | <u></u> | | \$13,780 | | \$19,509 | (+42%) | \$19,859 | (+2%) | \$19,566 | (-1%) |
| 4/1 - 6/30 | | | \$40,861 | | \$45,939 | (+12%) | \$52,590 | (+14%) | \$56,721 | (+8%) |
| 7/1 - 9/30 | \$69,792 | | \$81,316 | (+17%) | \$99,114 | (+22%) | \$126,655 | (+28%) | \$136,276 | (+8%) |
| 10/1 -12/31 | \$17,859 | | \$22,848 | (+28%) | \$26,009 | (+14%) | \$24,155 | (-7%) | \$30,646 | (+27%) |
| Total: | \$87,651 | | \$158,805 | (+19%) | \$190,571 | (+20%) | \$223,259 | (+17%) | \$243,208 | (+9%) |
| Totali | ψο, γου : | | ψ.00,000 | (1.070) | ψ.ου,ο | (12070) | V 220,200 | (11170) | ψ <u>2</u> 10,200 | (1070) |
| | 1992 | | 1993 | | 1994 | | 1995 | | 1996 | ; |
| 1/1 - 3/31 | \$24,644 | (+26%) | \$25,272 | (+3%) | \$26,032 | (+3%) | \$33,251 | (+28%) | \$31,307 | (-6%) |
| 4/1 - 6/30 | \$69,610 | (+23%) | \$76,409 | (+10%) | \$84,586 | (+11%) | \$94,049 | (+11%) | \$93,389 | (-1%) |
| 7/1 - 9/30 | \$165,528 | (+21%) | \$186,495 | (+13%) | \$197,666 | (+6%) | \$243,948 | (+23%) | \$236,137 | (-3%) |
| 10/1 -12/31 | \$31,728 | (+4%) | \$35,928 | (+13%) | \$41,258 | (+15%) | \$40,689 | (-1%) | \$45,559 | (+12%) |
| Total: | \$291,510 | (+20%) | \$324,103 | (+11%) | \$349,541 | (+8%) | \$411,937 | (+18%) | \$406,392 | (-1%) |
| <u> </u> | | | • | | | | • | | | |
| | <u>1997</u> | | <u>1998</u> | | <u>1999</u> | | 2000 | | <u>2001</u> | • |
| 1/1 - 3/31 | \$35,129 | (+12%) | \$33,317 | (-5%) | \$41,704 | (+25%) | \$54,059 | (+30%) | \$46,026 | (-15%) |
| 4/1 - 6/30 | \$96,367 | (+3%) | \$96,604 | (+0%) | \$117,913 | (+22%) | \$113,382 | (-4%) | \$117,037 | (+3%) |
| 7/1 - 9/30 | \$249,460 | (+6%) | \$253,458 | (+2%) | \$269,550 | (+6%) | \$239,133 | (-11%) | \$259,744 | (+9%) |
| 10/1 -12/31 | \$44,042 | (-3%) | \$54,598 | (+24%) | \$53,876 | (-1%) | \$48,123 | (-11%) | \$56,875 | (+18%) |
| Total: | \$424,998 | (+5%) | \$437,977 | (+3%) | \$483,043 | (+10%) | \$454,697 | (-6%) | \$479,682 | (+5%) |
| | 2002 | | 2002 | | 2004 | | 2005 | | 2000 | |
| 4/4 0/04 | 2002 | (.050() | 2003 | (40/) | 2004 | (.440/) | 2005 | , | 2006 | • |
| 1/1 - 3/31 | \$57,539 | (+25%) | \$54,962 | (-4%) | \$62,440 | (+14%) | \$64,518 | (+3%) | \$71,785 | (+11%) |
| 4/1 - 6/30 | \$132,385 | (+13%) | \$137,517 | (+4%) | \$156,000 | (+13%) | \$170,467 | (+9%) | \$184,755 | (+8%) |
| 7/1 - 9/30 | \$272,019 | (+5%) | \$301,302 | (+11%) | \$324,432 | (+8%) | \$358,671 | (+11%) | \$397,216 | (+11%) |
| 10/1 -12/31 | \$58,210 \$520,154 | (+2%) (+8%) | \$65,481 \$559,261 | (+12%) (+8%) | \$71,122 \$613,995 | (+9%) (+10%) | \$75,775 \$669,431 | (+7%) (+9%) | \$88,008 \$741,764 | (+16%) |
| Total: | φ320,134 | (+0%) | \$559,201 | (+0%) | क्छ। उ, ५५५ | (+10%) | \$009,43T | (+970) | φ/41,/0 4 | (+11%) |
| | | | | | | | | | | |
| | 2007 | • | 2008 | | 2009 | | <u>2010</u> | | <u>2011</u> | _ |
| 1/1 - 3/31 | 2007 \$77,763 | · (+8%) | 2008 \$94,797 | (+22%) | 2009 \$77,259 | (-19%) | 2010 \$76,914 | (-0%) | 2011 \$77,192 | (+0%) |
| 1/1 - 3/31 4/1 - 6/30 | | =' | | (+22%) (+13%) | | (-19%) (-8%) | | , | | =' |
| | \$77,763 | (+8%) | \$94,797 | | \$77,259 | | \$76,914 | (-0%) | \$77,192 | (+0%) |
| 4/1 - 6/30 | \$77,763 \$218,075 | (+8%) (+18%) | \$94, 797 \$246,879 | (+13%) | \$77,259 \$226,912 | (-8%) | \$76,914 \$247,594 | (-0%) (+9%) | \$77,192 \$248,773 | (+0%) (+0%) |
| 4/1 - 6/30 7/1 - 9/30 | \$77,763 \$218,075 \$445,742 | (+8%) (+18%) (+12%) | \$94, 7 97 \$246,879 \$472,739 | (+13%) (+6%) | \$77,259 \$226,912 \$481,645 | (-8%) (+2%) | \$76,914 \$247,594 \$547,309 | (-0%) (+9%) (+14%) | \$77,192 \$248,773 \$556,013 | (+0%) (+0%) (+2%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 | \$77,763 \$218,075 \$445,742 \$98,907 \$840,488 | (+8%) (+18%) (+12%) (+12%) (+13%) | \$94,797 \$246,879 \$472,739 \$89,198 \$903,613 | (+13%) (+6%) (-10%) | \$77,259 \$226,912 \$481,645 \$88,095 \$873,911 | (-8%) (+2%) (-1%) | \$76,914 \$247,594 \$547,309 \$96,506 \$968,324 | (-0%) (+9%) (+14%) (+10%) (+11%) | \$77,192 \$248,773 \$556,013 \$98,810 \$980,788 | (+0%) (+0%) (+2%) (+2%) (+1%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: | \$77,763 \$218,075 \$445,742 \$98,907 \$840,488 | (+8%) (+18%) (+12%) (+12%) (+13%) | \$94,797 \$246,879 \$472,739 \$89,198 \$903,613 | (+13%) (+6%) (-10%) (+8%) | \$77,259 \$226,912 \$481,645 \$88,095 \$873,911 | (-8%) (+2%) (-1%) (-3%) | \$76,914 \$247,594 \$547,309 \$96,506 \$968,324 | (-0%) (+9%) (+14%) (+10%) (+11%) | \$77,192 \$248,773 \$556,013 \$98,810 \$980,788 | (+0%) (+0%) (+2%) (+2%) (+1%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: | \$77,763 \$218,075 \$445,742 \$98,907 \$840,488 2012 \$85,216 | (+8%) (+18%) (+12%) (+12%) (+13%) (+13%) | \$94,797 \$246,879 \$472,739 \$89,198 \$903,613 \$95,386 | (+13%) (+6%) (-10%) (+8%) (+12%) | \$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106 | (-8%) (+2%) (-1%) (-3%) | \$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 | (-0%) (+9%) (+14%) (+10%) (+11%) (+18%) | \$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 | (+0%) (+0%) (+2%) (+2%) (+1%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 | \$77,763 \$218,075 \$445,742 \$98,907 \$840,488 2012 \$85,216 \$276,855 | (+8%) (+18%) (+12%) (+12%) (+13%) (+13%) | \$94,797 \$246,879 \$472,739 \$89,198 \$903,613 \$95,386 \$305,851 | (+13%) (+6%) (-10%) (+8%) (+12%) (+10%) | \$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106 \$352,596 | (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) | \$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 | (-0%) (+9%) (+14%) (+10%) (+11%) (+18%) (+14%) | \$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 | (+0%) (+0%) (+2%) (+2%) (+1%) (+1%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 | \$77,763 \$218,075 \$445,742 \$98,907 \$840,488 2012 \$85,216 \$276,855 \$591,707 | (+8%) (+18%) (+12%) (+12%) (+13%) (+10%) (+11%) (+6%) | \$94,797 \$246,879 \$472,739 \$89,198 \$903,613 \$95,386 \$305,851 \$630,433 | (+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) | \$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473 | (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) | \$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 | (-0%) (+9%) (+14%) (+10%) (+11%) (+18%) (+14%) (+11%) | \$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 | (+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+16%) (+15%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 | \$77,763 \$218,075 \$445,742 \$98,907 \$840,488 2012 \$85,216 \$276,855 \$591,707 \$114,102 | (+8%) (+18%) (+12%) (+12%) (+13%) (+13%) (+10%) (+11%) (+6%) (+15%) | \$94,797 \$246,879 \$472,739 \$89,198 \$903,613 2013 \$95,386 \$305,851 \$630,433 \$98,627 | (+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%) | \$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106 \$352,596 \$688,473 \$124,850 | (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%) | \$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 | (-0%) (+9%) (+14%) (+10%) (+11%) (+18%) (+14%) (+11%) (+21%) | \$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 | (+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+15%) (+8%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 | \$77,763 \$218,075 \$445,742 \$98,907 \$840,488 2012 \$85,216 \$276,855 \$591,707 | (+8%) (+18%) (+12%) (+12%) (+13%) (+10%) (+11%) (+6%) | \$94,797 \$246,879 \$472,739 \$89,198 \$903,613 \$95,386 \$305,851 \$630,433 | (+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) | \$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473 | (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) | \$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 | (-0%) (+9%) (+14%) (+10%) (+11%) (+18%) (+14%) (+11%) | \$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 | (+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+16%) (+15%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 | \$77,763 \$218,075 \$445,742 \$98,907 \$840,488 2012 \$85,216 \$276,855 \$591,707 \$114,102 \$1,067,880 | (+8%) (+18%) (+12%) (+12%) (+13%) (+13%) (+10%) (+11%) (+6%) (+15%) | \$94,797 \$246,879 \$472,739 \$89,198 \$903,613 2013 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297 | (+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%) | \$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 | (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%) | \$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 | (-0%) (+9%) (+14%) (+10%) (+11%) (+18%) (+14%) (+11%) (+21%) | \$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 | (+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+15%) (+8%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: | \$77,763 \$218,075 \$445,742 \$98,907 \$840,488 2012 \$85,216 \$276,855 \$591,707 \$114,102 \$1,067,880 | (+8%) (+18%) (+12%) (+12%) (+13%) (+13%) (+11%) (+6%) (+15%) (+9%) | \$94,797 \$246,879 \$472,739 \$89,198 \$903,613 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297 | (+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%) (+6%) | \$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 | (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%) (+12%) | \$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 | (-0%) (+9%) (+14%) (+10%) (+11%) (+11%) (+14%) (+11%) (+21%) (+13%) | \$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 | (+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+1%) (+16%) (+16%) (+15%) (+8%) (+14%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: | \$77,763 \$218,075 \$445,742 \$98,907 \$840,488 2012 \$85,216 \$276,855 \$591,707 \$114,102 \$1,067,880 2017 \$153,405 | (+8%) (+18%) (+12%) (+12%) (+13%) (+13%) (+10%) (+11%) (+6%) (+15%) (+9%) (+14%) | \$94,797 \$246,879 \$472,739 \$89,198 \$903,613 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297 | (+13%) (+6%) (-10%) (+8%) (+12%) (+12%) (+10%) (+7%) (-14%) (+6%) | \$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 2019 \$205,431 | (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+27%) (+27%) (+12%) | \$76,914 \$247,594 \$547,309 \$96,506 \$968,324 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 \$2020 \$189,224 | (-0%) (+9%) (+14%) (+10%) (+11%) (+11%) (+14%) (+21%) (+21%) (+13%) | \$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 2021 \$335,201 | (+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+15%) (+15%) (+14%) (+77%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 | \$77,763 \$218,075 \$445,742 \$98,907 \$840,488 2012 \$85,216 \$276,855 \$591,707 \$114,102 \$1,067,880 2017 \$153,405 \$532,257 | (+8%) (+18%) (+12%) (+12%) (+13%) (+13%) (+11%) (+6%) (+15%) (+9%) (+14%) (+14%) | \$94,797 \$246,879 \$472,739 \$89,198 \$903,613 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297 \$157,042 \$554,848 | (+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%) (+6%) (+2%) (+4%) | \$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 \$205,431 \$663,236 | (+8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+27%) (+27%) (+21%) (+20%) | \$76,914 \$247,594 \$547,309 \$96,506 \$968,324 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 \$2020 \$189,224 \$249,288 | (-0%) (+9%) (+14%) (+10%) (+11%) (+11%) (+14%) (+21%) (+13%) (-8%) (-62%) | \$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 2021 \$335,201 \$987,770 | (+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+15%) (+15%) (+14%) (+77%) (+296%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 | \$77,763 \$218,075 \$445,742 \$98,907 \$840,488 2012 \$85,216 \$276,855 \$591,707 \$114,102 \$1,067,880 2017 \$153,405 \$532,257 \$916,727 | (+8%) (+18%) (+12%) (+12%) (+13%) (+13%) (+11%) (+6%) (+15%) (+9%) (+14%) (+14%) (+4%) | \$94,797 \$246,879 \$472,739 \$89,198 \$903,613 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297 \$157,042 \$554,848 \$976,891 | (+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%) (+6%) (+2%) (+4%) (+7%) | \$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 \$205,431 \$663,236 \$1,072,380 | (+8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+27%) (+27%) (+12%) (+31%) (+20%) (+10%) | \$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 2020 \$189,224 \$249,288 \$1,040,572 | (-0%) (+9%) (+14%) (+11%) (+11%) (+11%) (+12%) (+13%) (-8%) (-62%) (-3%) | \$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 2021 \$335,201 \$987,770 \$1,588,744 | (+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+15%) (+8%) (+14%) (+77%) (+296%) (+53%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 | \$77,763 \$218,075 \$445,742 \$98,907 \$840,488 2012 \$85,216 \$276,855 \$591,707 \$114,102 \$1,067,880 2017 \$153,405 \$532,257 | (+8%) (+18%) (+12%) (+12%) (+13%) (+13%) (+11%) (+6%) (+15%) (+9%) (+14%) (+14%) | \$94,797 \$246,879 \$472,739 \$89,198 \$903,613 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297 \$157,042 \$554,848 | (+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%) (+6%) (+2%) (+4%) | \$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 \$205,431 \$663,236 | (+8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%) (+12%) (+31%) (+20%) (+10%) (+11%) | \$76,914 \$247,594 \$547,309 \$96,506 \$968,324 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 \$2020 \$189,224 \$249,288 | (-0%) (+9%) (+14%) (+10%) (+11%) (+11%) (+14%) (+21%) (+13%) (-8%) (-62%) | \$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 2021 \$335,201 \$987,770 | (+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+15%) (+15%) (+14%) (+77%) (+296%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 | \$77,763 \$218,075 \$445,742 \$98,907 \$840,488 2012 \$85,216 \$276,855 \$591,707 \$114,102 \$1,067,880 2017 \$153,405 \$532,257 \$916,727 \$170,697 | (+8%) (+18%) (+12%) (+12%) (+13%) (+13%) (+11%) (+6%) (+15%) (+9%) (+14%) (+14%) (+4%) (+5%) | \$94,797 \$246,879 \$472,739 \$89,198 \$903,613 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297 \$157,042 \$554,848 \$976,891 \$204,438 | (+13%) (+6%) (-10%) (+8%) (+10%) (+10%) (+7%) (-14%) (+6%) (+2%) (+4%) (+7%) (+20%) | \$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 \$205,431 \$663,236 \$1,072,380 \$226,745 | (+8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%) (+12%) (+31%) (+20%) (+10%) (+11%) | \$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 2020 \$189,224 \$249,288 \$1,040,572 \$333,869 | (-0%) (+9%) (+14%) (+11%) (+11%) (+11%) (+14%) (+21%) (+13%) (-82%) (-62%) (-3%) (+47%) | \$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 2021 \$335,201 \$987,770 \$1,588,744 \$485,358 | (+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+15%) (+14%) (+77%) (+296%) (+53%) (+45%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: | \$77,763 \$218,075 \$445,742 \$98,907 \$840,488 2012 \$85,216 \$276,855 \$591,707 \$114,102 \$1,067,880 2017 \$153,405 \$532,257 \$916,727 \$170,697 \$1,773,086 | (+8%) (+18%) (+12%) (+12%) (+13%) (+13%) (+11%) (+6%) (+15%) (+9%) (+14%) (+14%) (+4%) (+5%) (+8%) | \$94,797 \$246,879 \$472,739 \$89,198 \$903,613 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297 2018 \$157,042 \$554,848 \$976,891 \$204,438 \$1,893,219 | (+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+10%) (-14%) (+6%) (+2%) (+4%) (+7%) (+20%) (+7%) | \$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 2019 \$205,431 \$663,236 \$1,072,380 \$226,745 \$2,167,793 | (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+27%) (+12%) (+31%) (+20%) (+10%) (+11%) (+15%) | \$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 2020 \$189,224 \$249,288 \$1,040,572 \$333,869 \$1,812,953 | (-0%) (+9%) (+14%) (+11%) (+11%) (+11%) (+14%) (+21%) (+13%) (-62%) (-3%) (+47%) (-16%) | \$77,192 \$248,773 \$556,013 \$98,810 \$980,788 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 \$2021 \$335,201 \$987,770 \$1,588,744 \$485,358 \$3,397,072 | (+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+16%) (+15%) (+14%) (+77%) (+296%) (+296%) (+45%) (+45%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: | \$77,763 \$218,075 \$445,742 \$98,907 \$840,488 2012 \$85,216 \$276,855 \$591,707 \$114,102 \$1,067,880 2017 \$153,405 \$532,257 \$916,727 \$170,697 \$1,773,086 | (+8%) (+18%) (+12%) (+12%) (+13%) (+13%) (+11%) (+6%) (+15%) (+14%) (+14%) (+4%) (+5%) (+8%) (+39%) | \$94,797 \$246,879 \$472,739 \$89,198 \$903,613 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297 2018 \$157,042 \$554,848 \$976,891 \$204,438 \$1,893,219 | (+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%) (+6%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) | \$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 2019 \$205,431 \$663,236 \$1,072,380 \$226,745 \$2,167,793 | (+8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+27%) (+12%) (+31%) (+20%) (+10%) (+11%) (+11%) (+15%) | \$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 2020 \$189,224 \$249,288 \$1,040,572 \$333,869 \$1,812,953 | (-0%) (+9%) (+14%) (+11%) (+11%) (+11%) (+14%) (+21%) (+21%) (-62%) (-3%) (+47%) (-16%) (+0%) | \$77,192 \$248,773 \$556,013 \$98,810 \$980,788 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 \$2021 \$335,201 \$987,770 \$1,588,744 \$485,358 \$3,397,072 | (+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+16%) (+15%) (+14%) (+27%) (+296%) (+296%) (+45%) (+45%) (+87%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: | \$77,763 \$218,075 \$445,742 \$98,907 \$840,488 2012 \$85,216 \$276,855 \$591,707 \$114,102 \$1,067,880 2017 \$153,405 \$532,257 \$916,727 \$170,697 \$1,773,086 2022 \$464,512 \$797,213 | (+8%) (+18%) (+12%) (+12%) (+13%) (+13%) (+11%) (+6%) (+15%) (+9%) (+14%) (+44%) (+5%) (+8%) (+39%) (-19%) | \$94,797 \$246,879 \$472,739 \$89,198 \$903,613 2013 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297 2018 \$157,042 \$554,848 \$976,891 \$204,438 \$1,893,219 2023 \$0 \$0 | (+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+10%) (+10%) (+2%) (+4%) (+4%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) | \$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 2019 \$205,431 \$663,236 \$1,072,380 \$226,745 \$2,167,793 2024 \$0 \$0 | (+8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+27%) (+12%) (+20%) (+10%) (+10%) (+11%) (+15%) | \$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 2020 \$189,224 \$249,288 \$1,040,572 \$333,869 \$1,812,953 \$0 \$0 | (-0%) (+9%) (+14%) (+11%) (+11%) (+11%) (+11%) (+21%) (+21%) (-62%) (-3%) (-47%) (-16%) (+0%) (+0%) | \$77,192 \$248,773 \$556,013 \$98,810 \$980,788 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 \$2021 \$335,201 \$987,770 \$1,588,744 \$485,358 \$3,397,072 \$0 \$0 \$0 \$0 | (+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+16%) (+15%) (+14%) (+77%) (+296%) (+53%) (+45%) (+87%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 12/31 Total: | \$77,763 \$218,075 \$445,742 \$98,907 \$840,488 2012 \$85,216 \$276,855 \$591,707 \$114,102 \$1,067,880 2017 \$153,405 \$532,257 \$916,727 \$170,697 \$1,773,086 2022 \$464,512 \$797,213 \$892,795 | (+8%) (+18%) (+12%) (+12%) (+13%) (+13%) (+11%) (+6%) (+15%) (+9%) (+14%) (+4%) (+5%) (+8%) (+39%) (-44%) | \$94,797 \$246,879 \$472,739 \$89,198 \$903,613 2013 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297 2018 \$157,042 \$554,848 \$976,891 \$204,438 \$1,893,219 2023 \$0 \$0 \$0 | (+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%) (+6%) (+2%) (+4%) (+2%) (+20%) (+7%) (+0%) (+0%) (+0%) | \$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 2019 \$205,431 \$663,236 \$1,072,380 \$226,745 \$2,167,793 2024 \$0 \$0 \$0 | (+8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%) (+12%) (+20%) (+10%) (+11%) (+11%) (+0%) (+0%) (+0%) | \$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 2020 \$189,224 \$249,288 \$1,040,572 \$333,869 \$1,812,953 2025 \$0 \$0 \$0 | (-0%) (+9%) (+14%) (+11%) (+11%) (+11%) (+14%) (+11%) (+21%) (-62%) (-3%) (-62%) (-3%) (-16%) (+0%) (+0%) (+0%) (+0%) | \$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 2021 \$335,201 \$987,770 \$1,588,744 \$485,358 \$3,397,072 2026 \$0 \$0 \$0 | (+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+15%) (+8%) (+14%) (+296%) (+53%) (+45%) (+87%) (+0%) (+0%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: | \$77,763 \$218,075 \$445,742 \$98,907 \$840,488 2012 \$85,216 \$276,855 \$591,707 \$114,102 \$1,067,880 2017 \$153,405 \$532,257 \$916,727 \$170,697 \$1,773,086 2022 \$464,512 \$797,213 | (+8%) (+18%) (+12%) (+12%) (+13%) (+13%) (+11%) (+6%) (+15%) (+9%) (+14%) (+44%) (+5%) (+8%) (+39%) (-19%) | \$94,797 \$246,879 \$472,739 \$89,198 \$903,613 2013 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297 2018 \$157,042 \$554,848 \$976,891 \$204,438 \$1,893,219 2023 \$0 \$0 | (+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+10%) (+10%) (+2%) (+4%) (+4%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) | \$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 2019 \$205,431 \$663,236 \$1,072,380 \$226,745 \$2,167,793 2024 \$0 \$0 | (+8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+27%) (+12%) (+20%) (+10%) (+10%) (+11%) (+15%) | \$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 2020 \$189,224 \$249,288 \$1,040,572 \$333,869 \$1,812,953 \$0 \$0 | (-0%) (+9%) (+14%) (+11%) (+11%) (+11%) (+11%) (+21%) (+21%) (-62%) (-3%) (-47%) (-16%) (+0%) (+0%) | \$77,192 \$248,773 \$556,013 \$98,810 \$980,788 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 \$2021 \$335,201 \$987,770 \$1,588,744 \$485,358 \$3,397,072 \$0 \$0 \$0 \$0 | (+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+16%) (+15%) (+14%) (+77%) (+296%) (+53%) (+45%) (+87%) |

STILLWATER COUNTY Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

| 171 - 331 | | <u>1987</u> | | 1988 | | 198 | <u>1989</u> | | <u>1990</u> | | <u>1991</u> | |
|--|--|---|--|---|--|--|--|---|---|---|--|--|
| 141-6/30 | 1/1 - 3/31 | · <u></u> | | \$1,511 | _ | \$1,906 | (+26%) | \$2,365 | (+24%) | \$2,191 | (-7%) | |
| | 4/1 - 6/30 | | | \$3,331 | | \$3,883 | (+17%) | \$5,287 | (+36%) | \$6,042 | | |
| 101-12/31 \$2,464 \$2,654 (+8%) \$2,759 (+4%) \$3,707 (+34%) \$4,852 (+31%) \$1992 \$1992 \$1993 \$1994 \$1995 \$1996 \$17,3731 \$3,012 (+37%) \$33,030 (+10%) \$3,863 (+11%) \$3,564 (-3%) \$5,004 (+40%) \$4,16730 \$7,523 (+25%) \$6,848 (-9%) \$7,884 (+15%) \$7,722 (-14%) \$8,878 (+10%) \$7,824 (+15%) \$7,722 (-14%) \$8,878 (+10%) \$7,824 (+15%) \$7,824 (+13%) \$8,678 (+10%) \$12,660 (+1%) \$14,250 (+13%) \$13,731 (-4%) \$101-12/31 \$5,496 (+13%) \$5,200 (+2%) \$5,122 (+3%) \$5,496 (+13%) \$5,496 (+13%) \$2,8271 (+3%) \$2,9229 (+3%) \$31,834 (+9%) \$32,408 (+2%) \$11,-331 \$3,851 (+23%) \$4,381 (+14%) \$5,982 (+25%) \$2,023 (+27%) \$3,231 (+27%) \$4,481 (+2%) \$11,620 (+25%) \$2,031 (+27%) \$2,1647 (+4%) \$101-12/31 \$3,231 (+37%) \$3,4381 (+14%) \$31,620 (+25%) \$2,031 (+77%) \$3,481 (+44%) \$31,632 (+25%) \$2,031 (+77%) \$3,481 (+44%) \$3,481 | 7/1 - 9/30 | \$4,796 | | \$5,291 | (+10%) | \$6,659 | (+26%) | \$7,782 | (+17%) | \$10,924 | (+40%) | |
| 1992 1993 1994 1995 1996 1996 11/1-3/31 33,012 (+37%) \$3,309 (+10%) \$3,363 (+11%) \$3,3654 (-3%) \$5,504 (+40%) \$1,476 (-30) \$7,523 (+25%) \$6,849 (+9%) \$7,884 (+15%) \$7,782 (-1%) \$8,578 (+10%) \$1,719 (-13%) \$11,322 (+4%) \$12,494 (+10%) \$12,566 (+1%) \$14,250 (+13%) \$13,573 (+4%) \$10/1-12/31 \$5,496 (+13%) \$5,529 (+2%) \$5,522 (-9%) \$6,239 (+22%) \$5,095 (-18%) \$10/1-12/31 \$5,496 (+13%) \$5,520 (+2%) \$5,522 (-9%) \$6,239 (+22%) \$5,095 (-18%) \$10/1-12/31 \$5,496 (+13%) \$29,227 (+2%) \$5,122 (-9%) \$6,239 (+22%) \$5,095 (-18%) \$10/1-12/31 \$3,851 (-23%) \$4,381 (+14%) \$6,984 (+59%) \$12,091 (+73%) \$32,020 (+22%) \$11/1-3/31 \$3,851 (-23%) \$4,381 (+14%) \$6,984 (+59%) \$12,091 (+73%) \$14,687 (+21%) \$7/1-930 \$13,947 (+2%) \$14,231 (+2%) \$18,542 (+30%) \$25,768 (+39%) \$20,736 (+78%) \$21,647 (+4%) \$7/1-930 \$13,947 (+2%) \$14,231 (+2%) \$14,891 (+100%) \$14,692 (+2%) \$15,736 (+7%) \$11,620 (+7%) \$21,647 (+3%) \$14,991 (+100%) \$14,692 (+2%) \$15,736 (+7%) \$16,845 (+7%) \$17,823 (+8%) \$7,389 (+10%) \$8,956 (+21%) \$11,931 \$3,931 (+3%) \$3,934 | 10/1 -12/31 | \$2,464 | | \$2,654 | | \$2,759 | (+4%) | \$3,707 | (+34%) | \$4,852 | (+31%) | |
| 11 - 3/31 | Total: | \$7,260 | | \$12,787 | (+9%) | \$15,207 | (+19%) | \$19,141 | (+26%) | \$24,009 | (+25%) | |
| 11-3/31 | | 1002 | | 100 | 13 | 100 | M | 100 | 15 | 100 | 26 | |
| A/1 - 6/30 | 1/1 - 3/31 | | (+37%) | | | | | | | | | |
| 7/1 - 9/20 | | . , | . , | | | . , | | . , | . , | . , | , | |
| Total: | | | . , | | , , | | | | . , | | , , | |
| Total: \$27,353 (+14%) | | . , | | . , | . , | | . , | | | | , , | |
| 1/1 - 3/31 | | | | | | | | | | | | |
| 1/1 - 3/31 | | | | | _ | | _ | | | | | |
| All - 6/30 | | | | | | | _ | | _ | | _ | |
| 7/1 - 9/30 | | | | | . , | | | | . , | | , , | |
| Total: \$5,231 (+3%) \$7,457 (+43%) \$14,901 (+100%) \$14,660 (-2%) \$15,736 (+7%) \$1018 \$31,383 (-3%) \$35,362 (+13%) \$52,048 (+47%) \$73,264 (+41%) \$79,048 (+8%) \$1018 \$2002 \$2004 \$2005 \$2006 \$11,7331 \$8,203 (-44%) \$7,967 (-3%) \$8,217 (+3%) \$7,388 (-10%) \$8,9566 (+21%) \$41,-6/30 \$19,433 (-10%) \$16,845 (-13%) \$17,823 (+6%) \$16,159 (-9%) \$20,026 (+24%) \$71,-9/30 \$24,879 (-8%) \$24,982 (+0%) \$24,221 (-3%) \$27,158 (+12%) \$21,054 (-22%) \$1011-12231 \$12,328 (-22%) \$11,984 (-33%) \$11,073 (-8%) \$12,877 (+16%) \$8,924 (-31%) \$1011-12231 \$12,328 (-27%) \$13,988 (-10%) \$55,502 (+0%) \$61,334 (-1%) \$63,582 (+4%) \$58,960 (-7%) \$11,7331 \$6,434 (-28%) \$51,078 (-5%) \$51,761 (-10%) \$11,985 (+22%) \$13,011 (+9%) \$14,630 \$14,522 (-27%) \$13,088 (-10%) \$11,761 (-10%) \$11,985 (+22%) \$13,011 (+9%) \$101-12231 \$9,205 (-43%) \$7,911 (-14%) \$43,037 (+2%) \$10,288 (+28%) \$86,157 (-42%) \$10,41 (-10%) \$11,985 (+22%) \$13,011 (+9%) \$1014-12/31 \$9,205 (-43%) \$7,911 (-14%) \$43,037 (+2%) \$10,288 (+28%) \$86,15 (-16%) \$10,41 (-10%) \$11,985 (+22%) \$13,011 (+9%) \$10,41 (-12/31 \$9,205 (-43%) \$7,911 (-14%) \$43,037 (+2%) \$10,288 (+28%) \$86,15 (-16%) \$10,41 (-12/31 \$9,205 (-43%) \$7,911 (-14%) \$43,037 (+2%) \$10,288 (+28%) \$86,15 (-16%) \$10,41 (-12/31 \$10,322 (+26%) \$11,779 (+8%) \$11,895 (+16%) \$51,937 (+9%) \$18,879 (-42%) \$10,41 (-45%) \$10,42 (-45%) \$10, | | | . , | | . , | | | | . , | | , , | |
| \$\begin{array}{ c c c c c c c c c c c c c c c c c c c | | | | | | | | | | | . , | |
| 1/1 - 3/31 | | | | | | | | | | | | |
| 1/1 - 3/31 | Total: | \$31,383 | (-3%) | \$35,362 | (+13%) | \$52,048 | (+47%) | \$73,264 | (+41%) | \$79,048 | (+8%) | |
| 4/1 - 6/30 | | 2002 | | 200 | <u>)3</u> | 200 | <u> 14</u> | 200 | <u>)5</u> | 200 | <u>06</u> | |
| 7/1 - 9/30 | 1/1 - 3/31 | \$8,203 | (-44%) | \$7,967 | (-3%) | \$8,217 | (+3%) | \$7,389 | (-10%) | \$8,956 | (+21%) | |
| 10/1 - 12/31 \$12,328 (-22%) \$11,984 (-3%) \$11,073 (-8%) \$12,877 (+16%) \$89,924 (-31%) \$10 tale: \$64,843 (-18%) \$61,778 (-5%) \$61,334 (-1%) \$63,582 (+4%) \$58,960 (-7%) \$2007 \$2008 \$2009 \$2010 \$2011 \$1/1 - 3/31 \$64,344 (-28%) \$55,499 (-15%) \$55,502 (+0%) \$61,911 (+13%) \$52,213 (-16%) 4/1 - 6/30 \$14,522 (-27%) \$13,088 (-10%) \$11,761 (-10%) \$11,985 (+2%) \$13,011 (+9%) 7/1 - 9/30 \$22,765 (+8%) \$20,782 (-9%) \$18,450 (-11%) \$22,414 (+21%) \$25,136 (+12%) 10/1 - 12/31 \$9,205 (+3%) \$7,911 (-14%) \$80,37 (+2%) \$10,268 (+28%) \$8,615 (-16%) \$10,141 (-12%) \$25,927 (-10%) \$47,280 (-11%) \$43,749 (-7%) \$50,858 (+16%) \$51,976 (+2%) \$11,479 (-14%) \$11,985 (-16%) \$11,935 (+16%) \$11 | 4/1 - 6/30 | \$19,433 | (-10%) | \$16,845 | (-13%) | \$17,823 | (+6%) | \$16,159 | (-9%) | \$20,026 | (+24%) | |
| Total: \$64,843 \$-18% \$61,778 \$-5% \$61,334 \$-1% \$63,582 \$-44% \$58,960 \$-7% \$-2007 \$-2008 \$-2009 \$-2010 \$-2011 \$-1/1 - 3/31 \$6,434 \$-28% \$5,499 \$-1.5% \$5,502 \$-6% \$-6,191 \$-1.3% \$5,213 \$-6.6% \$-4/1 - 6/30 \$14,522 \$-27% \$-313,088 \$-10% \$-31,761 \$-1.0% \$-311,985 \$-42% \$-313,011 \$-49% \$-7/1 - 9/30 \$-22,765 \$-48% \$-20,782 \$-9% \$-314,502 \$-1.1% \$-22,414 \$-24% \$-228% \$-28,615 \$-1.6% \$-1.0% \$-1.2/31 \$-2.27,65 \$-48% \$-2.27,911 \$-1.4% \$-2.27,911 \$-1.4% \$-2.27,911 \$-1.4% \$-2.27,911 \$-1.4% \$-2.27,911 \$-1.4% \$-2.27,911 \$-1.2/31 \$-2.27,911 | 7/1 - 9/30 | \$24,879 | (-8%) | \$24,982 | (+0%) | \$24,221 | (-3%) | \$27,158 | (+12%) | \$21,054 | (-22%) | |
| 2007 2008 2009 2010 2011 | 10/1 -12/31 | \$12,328 | (-22%) | \$11,984 | (-3%) | \$11,073 | (-8%) | \$12,877 | (+16%) | \$8,924 | (-31%) | |
| 1/1 - 3/31 | Total: | \$64,843 | (-18%) | \$61,778 | (-5%) | \$61,334 | (-1%) | \$63,582 | (+4%) | \$58,960 | (-7%) | |
| 1/1 - 3/31 | 2007 | | | 2008 | | 2009 | | 2010 | | | | |
| 4/1 - 6/30 \$14,522 \$(-27\%) \$13,088 \$(-10\%) \$11,761 \$(-10\%) \$11,985 \$(+2\%) \$13,011 \$(+9\%) 7/1 - 9/30 \$22,765 \$(+8\%) \$20,782 \$(-9\%) \$18,450 \$(-11\%) \$22,414 \$(+21\%) \$25,136 \$(+12%) 10/1 - 12/31 \$9,205 \$(+3\%) \$7,911 \$(-14\%) \$8,037 \$(+2\%) \$10,268 \$(+28\%) \$8,615 \$(-16\%) Total: \$52,927 \$(-10\%) \$47,280 \$(-11\%) \$43,749 \$(-7\%) \$50,858 \$(+16\%) \$8,615 \$(-16\%) 1/1 - 3/31 \$5,997 \$(+15\%) \$7,000 \$(+17\%) \$7,111 \$(+2\%) \$7,873 \$(+11%) \$7,397 \$(-6%) 4/1 - 6/30 \$16,427 \$(+26\%) \$17,779 \$(+8%) \$17,857 \$(+9%) \$18,879 \$(-3%) 7/1 - 9/30 \$25,440 \$(+1%) \$26,790 \$(+5%) \$30,584 \$(+14%) \$28,050 \$(-8%) \$30,679 \$(+9%) 10/1 - 12/31 | | 200 |)7 | 200 | 18 | 200 | 19 | 201 | 0 | 20. | 11 | |
| 7/1 - 9/30 \$22,765 (+8%) \$20,782 (-9%) \$18,450 (-11%) \$22,414 (+21%) \$25,136 (+12%) 10/1 - 12/31 \$9,205 (+3%) \$7,911 (-14%) \$8,037 (+2%) \$10,268 (+28%) \$8,615 (-16%) Total: \$52,927 (-10%) \$47,280 (-11%) \$43,749 (-7%) \$50,858 (+16%) \$51,976 (+2%) 2012 2013 2014 2015 2016 1/1 - 3/31 \$5,979 (+15%) \$7,000 (+17%) \$7,111 (+2%) \$7,873 (+11%) \$7,397 (-6%) 4/1 - 6/30 \$16,427 (+26%) \$17,779 (+8%) \$17,856 (+0%) \$19,537 (+9%) \$18,879 (-3%) 7/1 - 9/30 \$25,440 (+1%) \$26,790 (+5%) \$30,584 (+14%) \$28,050 (-8%) \$30,679 (+9%) 10/1 - 12/31 \$10,322 (+20%) \$11,895 (+16%) \$9,733 (+9%) | 1/1 - 3/31 | | | | | | | | | | | |
| 10/1 - 12/31 \$9,205 (+3%) \$7,911 (-14%) \$8,037 (+2%) \$10,268 (+28%) \$8,615 (-16%) \$10tal: \$52,927 (-10%) \$47,280 (-11%) \$43,749 (-7%) \$50,858 (+16%) \$51,976 (+2%) \$10tal: \$52,927 (-10%) \$47,280 (-11%) \$43,749 (-7%) \$50,858 (+16%) \$51,976 (+2%) \$11.3/31 \$5,979 (+15%) \$7,000 (+17%) \$7,111 (+2%) \$7,873 (+11%) \$7,397 (-6%) \$4/1 - 6/30 \$16,427 (+26%) \$17,779 (+8%) \$17,856 (+0%) \$19,537 (+9%) \$18,879 (-3%) \$7/1 - 9/30 \$25,440 (+1%) \$26,790 (+5%) \$30,584 (+14%) \$28,050 (-8%) \$30,679 (+9%) \$10/1 - 12/31 \$10,322 (+20%) \$10,275 (-0%) \$11,895 (+16%) \$9,736 (-18%) \$14,124 (+45%) \$10tal: \$58,168 (+12%) \$61,844 (+6%) \$67,446 (+9%) \$65,197 (-3%) \$71,079 (+9%) \$1/1 - 3/31 \$11,903 (+61%) \$10,282 (-14%) \$14,869 (+45%) \$14,830 (-0%) \$25,258 (+70%) 4/1 - 6/30 \$21,057 (+12%) \$27,716 (+32%) \$25,312 (-9%) \$19,437 (-23%) \$40,757 (+110%) \$7/1 - 9/30 \$34,096 (+11%) \$38,958 (+14%) \$38,764 (-0%) \$40,851 (+5%) \$47,832 (+17%) \$11,12/31 \$11,552 (-18%) \$18,476 (+60%) \$18,810 (+2%) \$20,201 (+7%) \$26,642 (+32%) \$78,608 (+11%) \$95,432 (+21%) \$97,754 (+2%) \$95,319 (-2%) \$140,490 (+47%) \$1/1 - 3/31 \$21,560 (-15%) \$0 (+0%) | | \$6,434 | (-28%) | \$5,499 | (-15%) | \$5,502 | (+0%) | \$6,191 | (+13%) | \$5,213 | (-16%) | |
| 2012 2013 2014 2015 2016 1/1 - 3/31 \$5,979 (+15%) \$7,000 (+17%) \$7,111 (+2%) \$7,873 (+11%) \$7,397 (-6%) 4/1 - 6/30 \$16,427 (+26%) \$17,779 (+8%) \$17,856 (+0%) \$19,537 (+9%) \$18,879 (-3%) 7/1 - 9/30 \$25,440 (+1%) \$26,790 (+5%) \$30,584 (+14%) \$28,050 (-8%) \$30,679 (+9%) 10/1 - 12/31 \$10,322 (+20%) \$10,275 (-0%) \$11,895 (+16%) \$9,736 (-18%) \$14,124 (+45%) Total: \$58,168 (+12%) \$61,844 (+6%) \$67,446 (+9%) \$65,197 (-3%) \$71,079 (+9%) 1/1 - 3/31 \$11,903 (+61%) \$10,282 (-14%) \$14,869 (+45%) \$14,830 (-0%) \$25,258 (+70%) 4/1 - 6/30 \$21,057 (+12%) \$27,716 (+32%) \$25,312 (-9%) \$19,437 (-23%) \$40,757 (+110%) 10/1 - 12/31 \$11,552 (-18%) \$18,476 (+60%) \$18,810 (+2%) \$20,201 (+7%) \$26,642 (+32%) Total: \$78,608 (+11%) \$95,432 (+21%) \$97,754 (+2%) \$95,319 (-2%) \$140,490 (+47%) 2022 2023 2024 | 4/1 - 6/30 | \$6,434 \$14,522 | (-28%) (-27%) | \$5,499 \$13,088 | (-15%) (-10%) | \$5,502 \$11,761 | (+0%) (-10%) | \$6,191 \$11,985 | (+13%) (+2%) | \$5,213 \$13,011 | (-16%) (+9%) | |
| 1/1 - 3/31 \$5,979 (+15%) \$7,000 (+17%) \$7,111 (+2%) \$7,873 (+11%) \$7,397 (-6%) 4/1 - 6/30 \$16,427 (+26%) \$17,779 (+8%) \$17,856 (+0%) \$19,537 (+9%) \$18,879 (-3%) 7/1 - 9/30 \$25,440 (+1%) \$26,790 (+5%) \$30,584 (+14%) \$28,050 (-8%) \$30,679 (+9%) 10/1 - 12/31 \$10,322 (+20%) \$10,275 (-0%) \$11,895 (+16%) \$9,736 (-18%) \$14,124 (+45%) Total: \$58,168 (+12%) \$61,844 (+6%) \$67,446 (+9%) \$65,197 (-3%) \$71,079 (+9%) 1/1 - 3/31 \$11,903 (+61%) \$10,282 (-14%) \$14,869 (+45%) \$14,830 (-0%) \$25,258 (+70%) 4/1 - 6/30 \$21,057 (+12%) \$27,716 (+32%) \$25,312 (-9%) \$19,437 (-23%) \$40,757 (+110%) 7/1 | 4/1 - 6/30 7/1 - 9/30 | \$6,434 \$14,522 \$22,765 | (-28%) (-27%) (+8%) | \$5,499 \$13,088 \$20,782 | (-15%) (-10%) (-9%) | \$5,502 \$11,761 \$18,450 | (+0%) (-10%) (-11%) | \$6,191 \$11,985 \$22,414 | (+13%) (+2%) (+21%) | \$5,213 \$13,011 \$25,136 | (-16%) (+9%) (+12%) | |
| 1/1 - 3/31 \$5,979 (+15%) \$7,000 (+17%) \$7,111 (+2%) \$7,873 (+11%) \$7,397 (-6%) 4/1 - 6/30 \$16,427 (+26%) \$17,779 (+8%) \$17,856 (+0%) \$19,537 (+9%) \$18,879 (-3%) 7/1 - 9/30 \$25,440 (+1%) \$26,790 (+5%) \$30,584 (+14%) \$28,050 (-8%) \$30,679 (+9%) 10/1 - 12/31 \$10,322 (+20%) \$10,275 (-0%) \$11,895 (+16%) \$9,736 (-18%) \$14,124 (+45%) Total: \$58,168 (+12%) \$61,844 (+6%) \$67,446 (+9%) \$65,197 (-3%) \$71,079 (+9%) 1/1 - 3/31 \$11,903 (+61%) \$10,282 (-14%) \$14,869 (+45%) \$14,830 (-0%) \$25,258 (+70%) 4/1 - 6/30 \$21,057 (+12%) \$27,716 (+32%) \$25,312 (-9%) \$19,437 (-23%) \$40,757 (+110%) 7/1 | 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 | \$6,434 \$14,522 \$22,765 \$9,205 | (-28%) (-27%) (+8%) (+3%) | \$5,499 \$13,088 \$20,782 \$7,911 | (-15%) (-10%) (-9%) (-14%) | \$5,502 \$11,761 \$18,450 \$8,037 | (+0%) (-10%) (-11%) (+2%) | \$6,191 \$11,985 \$22,414 \$10,268 | (+13%) (+2%) (+21%) (+28%) | \$5,213 \$13,011 \$25,136 \$8,615 | (-16%) (+9%) (+12%) (-16%) | |
| 4/1 - 6/30 \$16,427 (+26%) \$17,779 (+8%) \$17,856 (+0%) \$19,537 (+9%) \$18,879 (-3%) 7/1 - 9/30 \$25,440 (+1%) \$26,790 (+5%) \$30,584 (+14%) \$28,050 (-8%) \$30,679 (+9%) 10/1 - 12/31 \$10,322 (+20%) \$10,275 (-0%) \$11,895 (+16%) \$9,736 (-18%) \$14,124 (+45%) Total: \$58,168 (+12%) \$61,844 (+6%) \$67,446 (+9%) \$65,197 (-3%) \$71,079 (+9%) 1/1 - 3/31 \$11,903 (+61%) \$10,282 (-14%) \$14,869 (+45%) \$14,830 (-0%) \$25,258 (+70%) 4/1 - 6/30 \$21,057 (+12%) \$27,716 (+32%) \$25,312 (-9%) \$19,437 (-23%) \$40,757 (+110%) 7/1 - 9/30 \$34,096 (+11%) \$38,958 (+14%) \$38,764 (-0%) \$40,851 (+5%) \$47,832 (+17%) 10/1 - 12/31 \$11,552 (-18%) \$18,476 (+60%) \$18,810 (+2%) \$20,201 (+7%) \$26,642 (+32%) Total: \$78,608 (+11%) \$95,432 (+21%) \$97,754 (+2%) \$95,319 (-2%) \$140,490 (+47%) 1/1 - 3/31 \$21,560 (-15%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 4 | 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 | \$6,434 \$14,522 \$22,765 \$9,205 \$52,927 | (-28%) (-27%) (+8%) (+3%) (-10%) | \$5,499 \$13,088 \$20,782 \$7,911 \$47,280 | (-15%) (-10%) (-9%) (-14%) (-11%) | \$5,502 \$11,761 \$18,450 \$8,037 \$43,749 | (+0%) (-10%) (-11%) (+2%) (-7%) | \$6,191 \$11,985 \$22,414 \$10,268 \$50,858 | (+13%) (+2%) (+21%) (+28%) (+16%) | \$5,213 \$13,011 \$25,136 \$8,615 \$51,976 | (-16%) (+9%) (+12%) (-16%) (+2%) | |
| 7/1 - 9/30 \$25,440 (+1%) \$26,790 (+5%) \$30,584 (+14%) \$28,050 (-8%) \$30,679 (+9%) 10/1 - 12/31 \$10,322 (+20%) \$10,275 (-0%) \$11,895 (+16%) \$9,736 (-18%) \$14,124 (+45%) Total: \$58,168 (+12%) \$61,844 (+6%) \$67,446 (+9%) \$65,197 (-3%) \$71,079 (+9%) 1/1 - 3/31 \$11,903 (+61%) \$10,282 (-14%) \$14,869 (+45%) \$14,830 (-0%) \$25,258 (+70%) 4/1 - 6/30 \$21,057 (+12%) \$27,716 (+32%) \$25,312 (-9%) \$19,437 (-23%) \$40,757 (+110%) 7/1 - 9/30 \$34,096 (+11%) \$38,958 (+14%) \$38,764 (-0%) \$40,851 (+5%) \$47,832 (+17%) 10/1 - 12/31 \$11,552 (-18%) \$18,476 (+60%) \$18,810 (+2%) \$20,201 (+7%) \$26,642 (+32%) | 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: | \$6,434 \$14,522 \$22,765 \$9,205 \$52,927 | (-28%) (-27%) (+8%) (+3%) (-10%) | \$5,499 \$13,088 \$20,782 \$7,911 \$47,280 | (-15%) (-10%) (-9%) (-14%) (-11%) | \$5,502 \$11,761 \$18,450 \$8,037 \$43,749 | (+0%) (-10%) (-11%) (+2%) (-7%) | \$6,191 \$11,985 \$22,414 \$10,268 \$50,858 | (+13%) (+2%) (+21%) (+28%) (+16%) | \$5,213 \$13,011 \$25,136 \$8,615 \$51,976 | (-16%) (+9%) (+12%) (-16%) (+2%) | |
| 10/1 - 12/31 \$10,322 (+20%) \$11,275 (-0%) \$11,895 (+16%) \$9,736 (-18%) \$14,124 (+45%) Total: \$58,168 (+12%) \$61,844 (+6%) \$67,446 (+9%) \$65,197 (-3%) \$71,079 (+9%) 1/1 - 3/31 \$11,903 (+61%) \$10,282 (-14%) \$14,869 (+45%) \$14,830 (-0%) \$25,258 (+70%) 4/1 - 6/30 \$21,057 (+12%) \$27,716 (+32%) \$25,312 (-9%) \$19,437 (-23%) \$40,757 (+110%) 7/1 - 9/30 \$34,096 (+11%) \$38,958 (+14%) \$38,764 (-0%) \$40,851 (+5%) \$47,832 (+17%) 10/1 - 12/31 \$11,552 (-18%) \$18,476 (+60%) \$18,810 (+2%) \$20,201 (+7%) \$26,642 (+32%) Total: \$78,608 (+11%) \$95,432 (+21%) \$97,754 (+2%) \$95,319 (-2%) \$140,490 (+47%) | 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: | \$6,434 \$14,522 \$22,765 \$9,205 \$52,927 201 \$5,979 | (-28%) (-27%) (+8%) (+3%) (-10%) | \$5,499 \$13,088 \$20,782 \$7,911 \$47,280 201 \$7,000 | (-15%) (-10%) (-9%) (-14%) (-11%) | \$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 | (+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) | \$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 | (+13%) (+2%) (+21%) (+28%) (+16%) | \$5,213 \$13,011 \$25,136 \$8,615 \$51,976 20 * | (-16%) (+9%) (+12%) (-16%) (+2%) | |
| Total: \$58,168 (+12%) \$61,844 (+6%) \$67,446 (+9%) \$65,197 (-3%) \$71,079 (+9%) 2017 2018 2019 2020 2021 1/1 - 3/31 \$11,903 (+61%) \$10,282 (-14%) \$14,869 (+45%) \$14,830 (-0%) \$25,258 (+70%) 4/1 - 6/30 \$21,057 (+12%) \$27,716 (+32%) \$25,312 (-9%) \$19,437 (-23%) \$40,757 (+110%) 7/1 - 9/30 \$34,096 (+11%) \$38,958 (+14%) \$38,764 (-0%) \$40,851 (+5%) \$47,832 (+17%) 10/1 - 12/31 \$11,552 (-18%) \$18,476 (+60%) \$18,810 (+2%) \$20,201 (+7%) \$26,642 (+32%) Total: \$78,608 (+11%) \$95,432 (+21%) \$97,754 (+2%) \$95,319 (-2%) \$140,490 (+47%) 1/1 - 3/31 \$21,560 (-15%) \$0 (+0%) \$0 (+0%)< | 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 | \$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$5,979 \$16,427 | (-28%) (-27%) (+8%) (+3%) (-10%) (-10%) | \$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 | (-15%) (-10%) (-9%) (-14%) (-11%) (+17%) (+8%) | \$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 | (+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) | \$6,191 \$11,985 \$22,414 \$10,268 \$50,858 201 \$7,873 \$19,537 | (+13%) (+2%) (+21%) (+28%) (+16%) (55 (+11%) (+9%) | \$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 | (-16%) (+9%) (+12%) (-16%) (+2%) (-6%) (-3%) | |
| 1/1 - 3/31 \$11,903 (+61%) \$10,282 (-14%) \$14,869 (+45%) \$14,830 (-0%) \$25,258 (+70%) 4/1 - 6/30 \$21,057 (+12%) \$27,716 (+32%) \$25,312 (-9%) \$19,437 (-23%) \$40,757 (+110%) 7/1 - 9/30 \$34,096 (+11%) \$38,958 (+14%) \$38,764 (-0%) \$40,851 (+5%) \$47,832 (+17%) 10/1 - 12/31 \$11,552 (-18%) \$18,476 (+60%) \$18,810 (+2%) \$20,201 (+7%) \$26,642 (+32%) Total: \$78,608 (+11%) \$95,432 (+21%) \$97,754 (+2%) \$95,319 (-2%) \$140,490 (+47%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$21,560 (-15%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$39,670 (-3%) \$0 (+0%) \$0 (+0%) \$0 (+0%) | 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 | \$6,434 \$14,522 \$22,765 \$9,205 \$52,927 201 \$5,979 \$16,427 \$25,440 | (-28%) (-27%) (+8%) (+3%) (-10%) (-15%) (+26%) (+1%) | \$5,499 \$13,088 \$20,782 \$7,911 \$47,280 201 \$7,000 \$17,779 \$26,790 | (-15%) (-10%) (-9%) (-14%) (-11%) (-11%) (+17%) (+8%) (+5%) | \$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 | (+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) | \$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 | (+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (+11%) (+9%) (-8%) | \$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 | (-16%) (+9%) (+12%) (-16%) (+2%) (166 (-6%) (-3%) (+9%) | |
| 1/1 - 3/31 \$11,903 (+61%) \$10,282 (-14%) \$14,869 (+45%) \$14,830 (-0%) \$25,258 (+70%) 4/1 - 6/30 \$21,057 (+12%) \$27,716 (+32%) \$25,312 (-9%) \$19,437 (-23%) \$40,757 (+110%) 7/1 - 9/30 \$34,096 (+11%) \$38,958 (+14%) \$38,764 (-0%) \$40,851 (+5%) \$47,832 (+17%) 10/1 - 12/31 \$11,552 (-18%) \$18,476 (+60%) \$18,810 (+2%) \$20,201 (+7%) \$26,642 (+32%) Total: \$78,608 (+11%) \$95,432 (+21%) \$97,754 (+2%) \$95,319 (-2%) \$140,490 (+47%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$21,560 (-15%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$39,670 (-3%) \$0 (+0%) \$0 (+0%) \$0 (+0%) | 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 | \$6,434 \$14,522 \$22,765 \$9,205 \$52,927 201 \$5,979 \$16,427 \$25,440 \$10,322 | (-28%) (-27%) (+8%) (+3%) (-10%) (-10%) (2 (+15%) (+26%) (+1%) (+20%) | \$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 | (-15%) (-10%) (-9%) (-14%) (-11%) (-11%) (+17%) (+8%) (+5%) (-0%) | \$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 | (+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%) | \$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 | (+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (+11%) (+9%) (-8%) (-18%) | \$5,213 \$13,011 \$25,136 \$8,615 \$51,976 20 \$7,397 \$18,879 \$30,679 \$14,124 | (-16%) (+9%) (+12%) (-16%) (+2%) 16 (-6%) (-3%) (+9%) (+45%) | |
| 4/1 - 6/30 \$21,057 (+12%) \$27,716 (+32%) \$25,312 (-9%) \$19,437 (-23%) \$40,757 (+110%) 7/1 - 9/30 \$34,096 (+11%) \$38,958 (+14%) \$38,764 (-0%) \$40,851 (+5%) \$47,832 (+17%) 10/1 -12/31 \$11,552 (-18%) \$18,476 (+60%) \$18,810 (+2%) \$20,201 (+7%) \$26,642 (+32%) Total: \$78,608 (+11%) \$95,432 (+21%) \$97,754 (+2%) \$95,319 (-2%) \$140,490 (+47%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$21,560 (-15%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$39,670 (-3%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$46,916 (-2%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) | 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 | \$6,434 \$14,522 \$22,765 \$9,205 \$52,927 201 \$5,979 \$16,427 \$25,440 \$10,322 \$58,168 | (-28%) (-27%) (+8%) (+3%) (-10%) (-10%) (2 (+15%) (+26%) (+1%) (+20%) | \$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 | (-15%) (-10%) (-9%) (-14%) (-11%) (-11%) (+17%) (+8%) (+5%) (-0%) | \$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 | (+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%) | \$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 | (+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (+11%) (+9%) (-8%) (-18%) | \$5,213 \$13,011 \$25,136 \$8,615 \$51,976 20: \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 | (-16%) (+9%) (+12%) (-16%) (+2%) 16 (-6%) (-3%) (+9%) (+45%) | |
| 7/1 - 9/30 \$34,096 (+11%) \$38,958 (+14%) \$38,764 (-0%) \$40,851 (+5%) \$47,832 (+17%) 10/1 -12/31 \$11,552 (-18%) \$18,476 (+60%) \$18,810 (+2%) \$20,201 (+7%) \$26,642 (+32%) [Total: \$78,608 (+11%) \$95,432 (+21%) \$97,754 (+2%) \$95,319 (-2%) \$140,490 (+47%)] 2022 2023 2024 2025 2026 1/1 - 3/31 \$21,560 (-15%) \$0 (+0%) \$0 | 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: | \$6,434 \$14,522 \$22,765 \$9,205 \$52,927 201 \$5,979 \$16,427 \$25,440 \$10,322 \$58,168 | (-28%) (-27%) (+8%) (+3%) (-10%) 12 (+15%) (+26%) (+1%) (+20%) (+12%) | \$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 | (-15%) (-10%) (-9%) (-14%) (-11%) (-11%) (+17%) (+8%) (+5%) (-0%) (+6%) | \$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 | (+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+14%) (+16%) (+9%) | \$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 | (+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (-11%) (+9%) (-8%) (-18%) (-3%) | \$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 | (-16%) (+9%) (+12%) (-16%) (+2%) 16 (-6%) (-3%) (+9%) (+45%) (+9%) | |
| 10/1 -12/31 \$11,552 (-18%) \$18,476 (+60%) \$18,810 (+2%) \$20,201 (+7%) \$26,642 (+32%) Total: \$78,608 (+11%) \$95,432 (+21%) \$97,754 (+2%) \$95,319 (-2%) \$140,490 (+47%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$21,560 (-15%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$39,670 (-3%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$46,916 (-2%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) | 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: | \$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$5,979 \$16,427 \$25,440 \$10,322 \$58,168 \$2017 \$11,903 | (-28%) (-27%) (+8%) (+3%) (-10%) (-10%) (+15%) (+26%) (+14%) (+20%) (+12%) | \$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 | (-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%) | \$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 | (+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%) (+9%) | \$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 \$200 \$14,830 | (+13%) (+2%) (+21%) (+28%) (+16%) (55 (+11%) (+9%) (-8%) (-18%) (-3%) | \$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 | (-16%) (+9%) (+12%) (-16%) (+2%) 16 (-6%) (-3%) (+9%) (+45%) (+9%) | |
| Total: \$78,608 (+11%) \$95,432 (+21%) \$97,754 (+2%) \$95,319 (-2%) \$140,490 (+47%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$21,560 (-15%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$39,670 (-3%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$46,916 (-2%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) | 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 | \$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$5,979 \$16,427 \$25,440 \$10,322 \$58,168 \$2017 \$11,903 \$21,057 | (-28%) (-27%) (+8%) (+3%) (-10%) (-10%) (+15%) (+26%) (+14%) (+20%) (+12%) (+61%) (+61%) | \$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716 | (-15%) (-10%) (-9%) (-14%) (-11%) (-11%) (+8%) (+5%) (-0%) (+6%) (-14%) (+32%) | \$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 | (+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%) (+96) (+45%) (-9%) | \$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 \$200 \$14,830 \$19,437 | (+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (-18%) (-18%) (-3%) (-0%) (-23%) | \$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 | (-16%) (+9%) (+12%) (-16%) (+2%) 16 (-6%) (-3%) (+9%) (+45%) (+9%) (+70%) (+110%) | |
| 2022 2023 2024 2025 2026 1/1 - 3/31 \$21,560 (-15%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$39,670 (-3%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$46,916 (-2%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) | 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 | \$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$5,979 \$16,427 \$25,440 \$10,322 \$58,168 2017 \$11,903 \$21,057 \$34,096 | (-28%) (-27%) (+8%) (+3%) (-10%) (-10%) (22 (+15%) (+26%) (+1%) (+20%) (+12%) (+61%) (+12%) (+11%) | \$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716 \$38,958 | (-15%) (-10%) (-9%) (-14%) (-11%) (-11%) (+8%) (+5%) (-0%) (+6%) (-14%) (+32%) (+14%) | \$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764 | (+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%) (+9%) (+45%) (-9%) (-0%) | \$6,191 \$11,985 \$22,414 \$10,268 \$50,858 201 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830 \$19,437 \$40,851 | (+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (-11%) (-8%) (-18%) (-3%) (-0%) (-23%) (+5%) | \$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832 | (-16%) (+9%) (+12%) (-16%) (+2%) 166 (-6%) (-3%) (+9%) (+45%) (+9%) (+110%) (+110%) (+17%) | |
| 1/1 - 3/31 \$21,560 (-15%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$39,670 (-3%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$46,916 (-2%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) | 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 | \$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$5,979 \$16,427 \$25,440 \$10,322 \$58,168 \$2017 \$11,903 \$21,057 \$34,096 \$11,552 | (-28%) (-27%) (+8%) (+3%) (-10%) (-10%) (22 (+15%) (+26%) (+1%) (+20%) (+12%) (+61%) (+12%) (+11%) (-18%) | \$5,499 \$13,088 \$20,782 \$7,911 \$47,280 201 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 2018 \$10,282 \$27,716 \$38,958 \$18,476 | (-15%) (-10%) (-9%) (-14%) (-11%) (-11%) (+17%) (+8%) (+5%) (-0%) (+6%) (-14%) (+32%) (+14%) (+60%) | \$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764 \$18,810 | (+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%) (+9%) (+45%) (-9%) (-0%) (+2%) | \$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 \$14,830 \$19,437 \$40,851 \$20,201 | (+13%) (+2%) (+21%) (+28%) (+16%) (55 (+11%) (+9%) (-8%) (-18%) (-3%) (-23%) (+5%) (+7%) | \$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832 \$26,642 | (-16%) (+9%) (+12%) (-16%) (+2%) 166 (-6%) (-3%) (+9%) (+45%) (+9%) (+110%) (+110%) (+17%) (+32%) | |
| 4/1 - 6/30 \$39,670 (-3%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$46,916 (-2%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) | 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 | \$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$5,979 \$16,427 \$25,440 \$10,322 \$58,168 \$2017 \$11,903 \$21,057 \$34,096 \$11,552 | (-28%) (-27%) (+8%) (+3%) (-10%) (-10%) (22 (+15%) (+26%) (+1%) (+20%) (+12%) (+61%) (+12%) (+11%) (-18%) | \$5,499 \$13,088 \$20,782 \$7,911 \$47,280 201 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 2018 \$10,282 \$27,716 \$38,958 \$18,476 | (-15%) (-10%) (-9%) (-14%) (-11%) (-11%) (+17%) (+8%) (+5%) (-0%) (+6%) (-14%) (+32%) (+14%) (+60%) | \$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764 \$18,810 | (+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%) (+9%) (+45%) (-9%) (-0%) (+2%) | \$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 \$14,830 \$19,437 \$40,851 \$20,201 | (+13%) (+2%) (+21%) (+28%) (+16%) (55 (+11%) (+9%) (-8%) (-18%) (-3%) (-23%) (+5%) (+7%) | \$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832 \$26,642 | (-16%) (+9%) (+12%) (-16%) (+2%) 166 (-6%) (-3%) (+9%) (+45%) (+9%) (+110%) (+110%) (+17%) (+32%) | |
| 4/1 - 6/30 \$39,670 (-3%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$46,916 (-2%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) | 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 | \$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$5,979 \$16,427 \$25,440 \$10,322 \$58,168 \$2017 \$11,903 \$21,057 \$34,096 \$11,552 \$78,608 | (-28%) (-27%) (+8%) (+3%) (-10%) (-10%) (22 (+15%) (+26%) (+1%) (+20%) (+12%) (+61%) (+12%) (+11%) (-18%) | \$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716 \$38,958 \$18,476 \$95,432 | (-15%) (-10%) (-9%) (-14%) (-11%) (-11%) (+17%) (+8%) (+5%) (-0%) (+6%) (-14%) (+32%) (+14%) (+60%) | \$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764 \$18,810 \$97,754 | (+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%) (+9%) (+45%) (-9%) (-0%) (+2%) | \$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 \$14,830 \$11,437 \$40,851 \$20,201 \$95,319 | (+13%) (+2%) (+21%) (+28%) (+16%) (55 (+11%) (+9%) (-8%) (-18%) (-3%) (-23%) (+5%) (+7%) | \$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832 \$26,642 \$140,490 | (-16%) (+9%) (+12%) (-16%) (+2%) 166 (-6%) (-3%) (+9%) (+45%) (+9%) (+110%) (+110%) (+17%) (+32%) | |
| 7/1 - 9/30 \$46,916 (-2%) \$0 (+0%) \$0 (+ | 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: | \$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$5,979 \$16,427 \$25,440 \$10,322 \$58,168 \$2017 \$11,903 \$21,057 \$34,096 \$11,552 \$78,608 | (-28%) (-27%) (+8%) (+3%) (-10%) (-10%) (12) (+15%) (+26%) (+17%) (+20%) (+12%) (+12%) (+12%) (+11%) (-18%) (+11%) | \$5,499 \$13,088 \$20,782 \$7,911 \$47,280 201 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 2018 \$10,282 \$27,716 \$38,958 \$18,476 \$95,432 | (-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%) (-14%) (+32%) (+14%) (+60%) (+21%) | \$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764 \$18,810 \$97,754 | (+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%) (+9%) (+45%) (-9%) (-0%) (+2%) (+2%) | \$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$50,858 \$19,537 \$28,050 \$9,736 \$65,197 \$14,830 \$19,437 \$40,851 \$20,201 \$95,319 | (+13%) (+2%) (+21%) (+28%) (+16%) (5 (+11%) (+9%) (-8%) (-18%) (-3%) (-23%) (+5%) (+7%) (-2%) | \$5,213 \$13,011 \$25,136 \$8,615 \$51,976 20 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 2021 \$25,258 \$40,757 \$47,832 \$26,642 \$140,490 | (-16%) (+9%) (+12%) (-16%) (+2%) 16 (-6%) (-3%) (+9%) (+45%) (+9%) (+110%) (+110%) (+17%) (+17%) (+32%) (+47%) | |
| | 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: | \$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$5,979 \$16,427 \$25,440 \$10,322 \$58,168 2017 \$11,903 \$21,057 \$34,096 \$11,552 \$78,608 | (-28%) (-27%) (+8%) (+3%) (-10%) (-10%) (2 (+15%) (+26%) (+17%) (+20%) (+12%) (+12%) (+112%) (+11%) (-18%) (-118%) | \$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716 \$38,958 \$18,476 \$95,432 | (-15%) (-10%) (-9%) (-14%) (-11%) (11%) (11%) (147%) (+8%) (+5%) (-0%) (+6%) (-14%) (+32%) (+14%) (+60%) (+21%) | \$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764 \$18,810 \$97,754 | (+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%) (+9%) (+45%) (-9%) (-0%) (+2%) (+2%) | \$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$50,858 \$19,537 \$28,050 \$9,736 \$65,197 \$14,830 \$114,830 \$19,437 \$40,851 \$20,201 \$95,319 | (+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (-18%) (-18%) (-3%) (-23%) (+5%) (+7%) (-2%) | \$5,213 \$13,011 \$25,136 \$8,615 \$51,976 20 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 2021 \$25,258 \$40,757 \$47,832 \$26,642 \$140,490 2026 \$0 | (-16%) (+9%) (+12%) (-16%) (+2%) 16 (-6%) (-3%) (+9%) (+45%) (+9%) (+110%) (+110%) (+17%) (+17%) (+47%) | |
| Total: \$108,146 (-5%) \$0 (+0%) \$0 (+0%) \$0 (+0%) | 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 | \$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$5,979 \$16,427 \$25,440 \$10,322 \$58,168 \$21,057 \$34,096 \$11,552 \$78,608 \$221,560 \$39,670 | (-28%) (-27%) (+8%) (+3%) (-10%) 12 (+15%) (+26%) (+1%) (+20%) (+12%) (+12%) (+11%) (-18%) (-11%) (-18%) (-3%) | \$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716 \$38,958 \$18,476 \$95,432 \$0 \$0 \$0 \$0 | (-15%) (-10%) (-9%) (-14%) (-11%) (1 | \$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764 \$18,810 \$97,754 | (+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%) (+9%) (+45%) (-9%) (-0%) (+2%) (+2%) (+2%) | \$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830 \$19,437 \$40,851 \$20,201 \$95,319 2025 \$0 \$0 | (+13%) (+2%) (+21%) (+21%) (+28%) (+16%) (+16%) (-18%) (-18%) (-3%) (-23%) (+5%) (+7%) (-2%) | \$5,213 \$13,011 \$25,136 \$8,615 \$51,976 20 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 2021 \$25,258 \$40,757 \$47,832 \$26,642 \$140,490 2026 \$0 \$0 \$0 | (-16%) (+9%) (+12%) (-16%) (-16%) (-3%) (+3%) (+45%) (+45%) (+110%) (+110%) (+17%) (+32%) (+47%) (+0%) | |
| | 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 | \$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$55,979 \$16,427 \$25,440 \$10,322 \$58,168 \$21,057 \$34,096 \$11,552 \$78,608 \$21,560 \$39,670 \$46,916 \$0 | (-28%) (-27%) (+8%) (+3%) (-10%) 12 (+15%) (+26%) (+1%) (+12%) (+112%) (+119%) (-18%) (+11%) (-18%) (-3%) (-2%) (+0%) | \$5,499 \$13,088 \$20,782 \$7,911 \$47,280 201 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 2018 \$10,282 \$27,716 \$38,958 \$18,476 \$95,432 \$0 \$0 \$0 \$0 \$0 | (-15%) (-10%) (-9%) (-14%) (-11%) (-11%) (-11%) (-11%) (-14%) (+5%) (-0%) (+6%) (-144%) (+32%) (+14%) (+60%) (+21%) (+0%) (+0%) (+0%) | \$5,502 \$11,761 \$18,450 \$8,037 \$43,749 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 \$25,312 \$38,764 \$18,810 \$97,754 \$0 \$0 \$0 \$0 \$0 | (+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%) (+9%) (-9%) (-0%) (+2%) (+2%) (+0%) (+0%) (+0%) | \$6,191 \$11,985 \$22,414 \$10,268 \$50,858 201 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830 \$19,437 \$40,851 \$20,201 \$95,319 2025 \$0 \$0 \$0 \$0 | (+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (-18%) (-3%) (-0%) (-23%) (+5%) (+7%) (-2%) (+0%) (+0%) (+0%) | \$5,213 \$13,011 \$25,136 \$8,615 \$51,976 20' \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 2021 \$25,258 \$40,757 \$47,832 \$26,642 \$140,490 \$0 \$0 \$0 \$0 \$0 \$0 | (-16%) (+9%) (+12%) (-16%) (-16%) (-2%) 16 (-6%) (-3%) (+9%) (+45%) (+9%) (+110%) (+17%) (+17%) (+32%) (+47%) (+0%) (+0%) | |

SWEET GRASS COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

| | <u>1987</u> | | <u>198</u> | <u>8</u> | <u>198</u> | 9 | <u>199</u> | <u>90</u> | <u>199</u> | <u>91</u> |
|--|--|---|--|---|---|---|--|---|---|--|
| 1/1 - 3/31 | | | \$1,511 | | \$1,567 | (+4%) | \$1,726 | (+10%) | \$1,474 | (-15%) |
| 4/1 - 6/30 | | | \$3,423 | | \$3,842 | (+12%) | \$4,495 | (+17%) | \$4,378 | (-3%) |
| 7/1 - 9/30 | \$6,035 | | \$7,465 | (+24%) | \$5,058 | (-32%) | \$8,385 | (+66%) | \$10,270 | (+22%) |
| 10/1 -12/31 | \$2,489 | | \$2,562 | (+3%) | \$3,196 | (+25%) | \$2,315 | (-28%) | \$3,904 | (+69%) |
| Total: | \$8,524 | | \$14,961 | (+18%) | \$13,663 | (-9%) | \$16,921 | (+24%) | \$20,026 | (+18%) |
| | 1992 | | 199 | 2 | 199 | 4 | 199 | 15 | 199 | ne. |
| 1/1 - 3/31 | \$1,797 | (+22%) | \$2,725 | <u>3</u> (+52%) | \$2,723 | (-0%) | \$3,735 | (+37%) | \$2,982 | (-20%) |
| 4/1 - 6/30 | \$5,402 | (+23%) | \$7,571 | (+32 <i>%</i>) (+40%) | \$8,457 | (+12%) | \$9,098 | (+8%) | \$9,751 | (+20 <i>%</i>) |
| 7/1 - 9/30 | \$10,311 | (+0%) | \$16,887 | (+64%) | \$18,239 | (+8%) | \$20,771 | (+14%) | \$20,081 | (-3%) |
| 10/1 -12/31 | \$3,201 | (-18%) | \$5,353 | (+67%) | \$7,074 | (+32%) | \$6,379 | (-10%) | \$6,928 | (+9%) |
| Total: | \$20,711 | (+3%) | \$32,536 | (+57%) | \$36,493 | (+12%) | \$39,983 | (+10%) | \$39,742 | (-1%) |
| i otai. | Ψ20,711 | (1070) | ψοΣ,σσσ | (10170) | ψου, 100 | (11270) | ψου,σου | (11070) | ψου, 112 | (170) |
| | <u>1997</u> | | <u>199</u> | | <u>199</u> | _ | <u>200</u> | | 200 | _ |
| 1/1 - 3/31 | \$3,516 | (+18%) | \$3,245 | (-8%) | \$4,678 | (+44%) | \$1,881 | (-60%) | \$2,273 | (+21%) |
| 4/1 - 6/30 | \$10,288 | (+6%) | \$10,594 | (+3%) | \$10,878 | (+3%) | \$5,262 | (-52%) | \$5,243 | (-0%) |
| 7/1 - 9/30 | \$22,006 | (+10%) | \$22,615 | (+3%) | \$20,745 | (-8%) | \$14,235 | (-31%) | \$15,506 | (+9%) |
| 10/1 -12/31 | \$6,674 | (-4%) | \$7,019 | (+5%) | \$2,765 | (-61%) | \$2,456 | (-11%) | \$3,873 | (+58%) |
| Total: | \$42,484 | (+7%) | \$43,473 | (+2%) | \$39,066 | (-10%) | \$23,834 | (-39%) | \$26,896 | (+13%) |
| | 2002 | | 200 | 3 | 200 | 4 | 200 |)5 | 200 | 06 |
| 1/1 - 3/31 | \$1,162 | (-49%) | \$1,372 | <u>-</u> (+18%) | \$1,685 | (+23%) | \$1,637 | (-3%) | \$1,927 | (+18%) |
| 4/1 - 6/30 | \$5,228 | (-0%) | \$6,553 | (+25%) | \$8,326 | (+27%) | \$7,276 | (-13%) | \$7,897 | (+9%) |
| 7/1 - 9/30 | \$16,010 | (+3%) | \$17,647 | (+10%) | \$18,003 | (+2%) | \$17,985 | (-0%) | \$31,269 | (+74%) |
| 10/1 -12/31 | \$2,892 | (-25%) | \$4,479 | (+55%) | \$3,918 | (-13%) | \$3,976 | (+1%) | \$10,200 | (+157%) |
| Total: | \$25,293 | (-6%) | \$30,051 | (+19%) | \$31,932 | (+6%) | \$30,873 | (-3%) | \$51,293 | (+66%) |
| | | | | | | | | | | |
| | | | | | | | | | | |
| 4/4 0/04 | <u>20</u> 0 | | <u>200</u> | | <u>200</u> | | <u>201</u> | | <u>20</u> - | |
| 1/1 - 3/31 | \$5,202 | (+170%) | \$5,729 | (+10%) | \$5,354 | (-7%) | \$4,225 | (-21%) | \$4,888 | (+16%) |
| 4/1 - 6/30 | \$5,202 \$17,651 | (+170%) (+124%) | \$5,729 \$16,881 | (+10%) (-4%) | \$5,354 \$12,330 | (-7%) (-27%) | \$4,225 \$13,672 | (-21%) (+11%) | \$4,888 \$12,581 | (+16%) (-8%) |
| 4/1 - 6/30 7/1 - 9/30 | \$5,202 \$17,651 \$34,713 | (+170%) (+124%) (+11%) | \$5,729 \$16,881 \$34,163 | (+10%) (-4%) (-2%) | \$5,354 \$12,330 \$29,339 | (-7%) (-27%) (-14%) | \$4,225 \$13,672 \$34,989 | (-21%) (+11%) (+19%) | \$4,888 \$12,581 \$31,864 | (+16%) (-8%) (-9%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 | \$5,202 \$17,651 \$34,713 \$10,109 | (+170%) (+124%) (+11%) (-1%) | \$5,729 \$16,881 \$34,163 \$13,656 | (+10%) (-4%) (-2%) (+35%) | \$5,354 \$12,330 \$29,339 \$9,221 | (-7%) (-27%) (-14%) (-32%) | \$4,225 \$13,672 \$34,989 \$10,397 | (-21%) (+11%) (+19%) (+13%) | \$4,888 \$12,581 \$31,864 \$9,682 | (+16%) (-8%) (-9%) (-7%) |
| 4/1 - 6/30 7/1 - 9/30 | \$5,202 \$17,651 \$34,713 | (+170%) (+124%) (+11%) | \$5,729 \$16,881 \$34,163 | (+10%) (-4%) (-2%) | \$5,354 \$12,330 \$29,339 | (-7%) (-27%) (-14%) | \$4,225 \$13,672 \$34,989 | (-21%) (+11%) (+19%) | \$4,888 \$12,581 \$31,864 | (+16%) (-8%) (-9%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 | \$5,202 \$17,651 \$34,713 \$10,109 | (+170%) (+124%) (+11%) (-1%) (+32%) | \$5,729 \$16,881 \$34,163 \$13,656 | (+10%) (-4%) (-2%) (+35%) (+4%) | \$5,354 \$12,330 \$29,339 \$9,221 \$56,244 | (-7%) (-27%) (-14%) (-32%) (-20%) | \$4,225 \$13,672 \$34,989 \$10,397 | (-21%) (+11%) (+19%) (+13%) (+13%) | \$4,888 \$12,581 \$31,864 \$9,682 | (+16%) (-8%) (-9%) (-7%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: | \$5,202 \$17,651 \$34,713 \$10,109 \$67,675 | (+170%) (+124%) (+11%) (-1%) (+32%) | \$5,729 \$16,881 \$34,163 \$13,656 \$70,430 | (+10%) (-4%) (-2%) (+35%) (+4%) | \$5,354 \$12,330 \$29,339 \$9,221 \$56,244 | (-7%) (-27%) (-14%) (-32%) (-20%) | \$4,225 \$13,672 \$34,989 \$10,397 \$63,282 | (-21%) (+11%) (+19%) (+13%) (+13%) | \$4,888 \$12,581 \$31,864 \$9,682 \$59,015 | (+16%) (-8%) (-9%) (-7%) (-7%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 | \$5,202 \$17,651 \$34,713 \$10,109 \$67,675 | (+170%) (+124%) (+11%) (-1%) (+32%) | \$5,729 \$16,881 \$34,163 \$13,656 \$70,430 | (+10%) (-4%) (-2%) (+35%) (+4%) | \$5,354 \$12,330 \$29,339 \$9,221 \$56,244 | (-7%) (-27%) (-14%) (-32%) (-20%) | \$4,225 \$13,672 \$34,989 \$10,397 \$63,282 | (-21%) (+11%) (+19%) (+13%) (+13%) (+25%) | \$4,888 \$12,581 \$31,864 \$9,682 \$59,015 | (+16%) (-8%) (-9%) (-7%) (-7%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: | \$5,202 \$17,651 \$34,713 \$10,109 \$67,675 | (+170%) (+124%) (+114%) (+11%) (-1%) (+32%) 112 (+1%) | \$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 | (+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) | \$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 | (-7%) (-27%) (-14%) (-32%) (-20%) 4 (+12%) | \$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 | (-21%) (+11%) (+19%) (+13%) (+13%) | \$4,888 \$12,581 \$31,864 \$9,682 \$59,015 | (+16%) (-8%) (-9%) (-7%) (-7%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 | \$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 | (+170%) (+124%) (+11%) (-1%) (+32%) (+1%) (+21%) | \$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 | (+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) | \$5,354 \$12,330 \$29,339 \$9,221 \$56,244 201 \$6,715 \$20,449 | (-7%) (-27%) (-14%) (-32%) (-20%) 4 (+12%) (+12%) | \$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 | (-21%) (+11%) (+19%) (+13%) (+13%) (+25%) (+10%) | \$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 * \$8,403 \$25,912 | (+16%) (-8%) (-9%) (-7%) (-7%) (-7%) 16 (-0%) (+15%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 | \$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 | (+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%) (+7%) | \$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 | (+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%) | \$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 | (-7%) (-27%) (-14%) (-32%) (-20%) 4 (+12%) (+12%) (+7%) | \$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 | (-21%) (+11%) (+19%) (+13%) (+13%) (+25%) (+10%) (+5%) | \$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 * \$8,403 \$25,912 \$42,590 | (+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (-15%) (+15%) (+4%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 | \$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 | (+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%) (+7%) (+31%) | \$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 | (+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%) (+3%) | \$5,354 \$12,330 \$29,339 \$9,221 \$56,244 201 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 | (-7%) (-27%) (-14%) (-32%) (-20%) 4 (+12%) (+12%) (+7%) (+3%) | \$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 | (-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%) | \$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20: \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 | (+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (16 (-0%) (+15%) (+4%) (-1%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: | \$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20: \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 | (+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%) (+21%) (+31%) (+14%) | \$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 | (+10%) (-4%) (-2%) (+35%) (+44%) 3 (+21%) (+19%) (+7%) (+3%) (+10%) | \$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 | (-7%) (-27%) (-14%) (-32%) (-20%) 4 (+12%) (+12%) (+7%) (+3%) (+8%) | \$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 | (-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+5%) (+12%) (+9%) | \$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20: \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 | (+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (16 (-0%) (+15%) (+4%) (-1%) (+5%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: | \$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20: \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 | (+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%) (+21%) (+31%) (+14%) | \$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 2018 \$8,796 | (+10%) (-4%) (-2%) (+35%) (+44%) 3 (+21%) (+19%) (+7%) (+3%) (+10%) | \$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 | (-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+3%) (+8%) | \$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 | (-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+5%) (+9%) | \$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 | (+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (16 (-0%) (+15%) (+4%) (-1%) (+5%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 | \$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 | (+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%) (+21%) (+31%) (+31%) (+34%) (-5%) | \$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 2018 \$8,796 \$22,197 | (+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+3%) (+10%) (+2%) (-10%) | \$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 | (-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) | \$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859 | (-21%) (+11%) (+19%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%) (+9%) (+5%) (-39%) | \$4,888 \$12,581 \$31,864 \$9,682 \$59,015 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 \$10,671 \$36,411 | (+16%) (-8%) (-9%) (-7%) (-7%) (16 (-0%) (+15%) (+4%) (-1%) (+5%) (+10%) (+10%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 | \$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572 | (+170%) (+124%) (+11%) (-11%) (+32%) 12 (+1%) (+21%) (+7%) (+31%) (+14%) (+3%) (-5%) (+5%) | \$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 \$8,796 \$22,197 \$42,854 | (+10%) (-4%) (-2%) (+35%) (+44%) 3 (+21%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%) (-4%) | \$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 \$42,169 | (-7%) (-27%) (-14%) (-32%) (-20%) (-20%) 4 (+12%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%) | \$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859 \$45,550 | (-21%) (+11%) (+19%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%) | \$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20' \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 2021 \$10,671 \$36,411 \$54,266 | (+16%) (-8%) (-9%) (-7%) (-7%) (-1%) (166 (-0%) (+15%) (+4%) (-1%) (+5%) (+10%) (+145%) (+19%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 | \$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572 \$13,698 | (+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%) (+31%) (+31%) (+34%) (-5%) (+5%) (-7%) | \$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 \$8,796 \$22,197 \$42,854 \$17,721 | (+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%) (+3%) (+10%) (-10%) (-4%) (+29%) | \$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 \$42,169 \$15,180 | (-7%) (-27%) (-14%) (-32%) (-20%) (-20%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%) (-14%) | \$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859 \$45,550 \$17,143 | (-21%) (+11%) (+19%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%) (+13%) | \$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20' \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 2021 \$10,671 \$36,411 \$54,266 \$17,275 | (+16%) (-8%) (-9%) (-7%) (-7%) 16 (-0%) (+15%) (+4%) (-1%) (+5%) (+10%) (+145%) (+145%) (+19%) (+1%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 | \$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572 | (+170%) (+124%) (+11%) (-11%) (+32%) 12 (+1%) (+21%) (+7%) (+31%) (+14%) (+3%) (-5%) (+5%) | \$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 \$8,796 \$22,197 \$42,854 | (+10%) (-4%) (-2%) (+35%) (+44%) 3 (+21%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%) (-4%) | \$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 \$42,169 | (-7%) (-27%) (-14%) (-32%) (-20%) (-20%) 4 (+12%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%) | \$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859 \$45,550 | (-21%) (+11%) (+19%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%) | \$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20' \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 2021 \$10,671 \$36,411 \$54,266 | (+16%) (-8%) (-9%) (-7%) (-7%) (-1%) (166 (-0%) (+15%) (+4%) (-1%) (+5%) (+10%) (+145%) (+19%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 | \$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572 \$13,698 | (+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%) (+31%) (+31%) (+34%) (-5%) (+5%) (-7%) | \$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 \$8,796 \$22,197 \$42,854 \$17,721 | (+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%) (+3%) (+10%) (-10%) (-4%) (+29%) | \$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 \$42,169 \$15,180 | (-7%) (-27%) (-14%) (-32%) (-20%) (-20%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%) (-14%) | \$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859 \$45,550 \$17,143 | (-21%) (+11%) (+19%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%) (+13%) | \$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20' \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 2021 \$10,671 \$36,411 \$54,266 \$17,275 | (+16%) (-8%) (-9%) (-7%) (-7%) 16 (-0%) (+15%) (+4%) (-1%) (+5%) (+10%) (+145%) (+145%) (+19%) (+1%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 | \$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20' \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572 \$13,698 \$91,616 | (+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%) (+31%) (+31%) (+34%) (-5%) (+5%) (-7%) | \$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 2018 \$8,796 \$22,197 \$42,854 \$17,721 \$91,568 | (+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%) (+3%) (+10%) (-10%) (-4%) (+29%) | \$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 \$42,169 \$15,180 \$91,079 | (-7%) (-27%) (-14%) (-32%) (-20%) (-20%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%) (-14%) | \$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 \$9,675 \$14,859 \$45,550 \$17,143 \$87,227 | (-21%) (+11%) (+19%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%) (+13%) | \$4,888 \$12,581 \$31,864 \$9,682 \$59,015 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 2021 \$10,671 \$36,411 \$54,266 \$17,275 \$118,624 | (+16%) (-8%) (-9%) (-7%) (-7%) 16 (-0%) (+15%) (+4%) (-1%) (+5%) (+10%) (+145%) (+145%) (+19%) (+1%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: | \$5,202 \$17,651 \$34,713 \$10,109 \$67,675 209 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572 \$13,698 \$91,616 | (+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%) (+31%) (+14%) (+3%) (-5%) (-5%) (-5%) (-7%) (-0%) | \$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 2018 \$8,796 \$22,197 \$42,854 \$17,721 \$91,568 | (+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%) (-4%) (+29%) (-0%) | \$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 \$42,169 \$15,180 \$91,079 | (-7%) (-27%) (-14%) (-32%) (-20%) 4 (+12%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%) (-14%) (-1%) | \$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859 \$45,550 \$17,143 \$87,227 | (-21%) (+11%) (+19%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%) (+9%) (+5%) (-39%) (-48%) (-44%) | \$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 2021 \$10,671 \$54,266 \$17,275 \$118,624 | (+16%) (-8%) (-9%) (-7%) (-7%) 16 (-0%) (+15%) (+4%) (-1%) (+5%) (+10%) (+145%) (+145%) (+19%) (+19%) (+36%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: | \$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20' \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572 \$13,698 \$91,616 | (+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%) (+31%) (+31%) (-5%) (-5%) (-7%) (-0%) | \$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 \$8,796 \$22,197 \$42,854 \$17,721 \$91,568 \$0 \$0 \$0 | (+10%) (-4%) (-2%) (+35%) (+44%) 3 (+21%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%) (-4%) (-4%) (+29%) (-0%) | \$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 \$42,169 \$15,180 \$91,079 \$0 \$0 \$0 \$0 \$0 | (-7%) (-27%) (-14%) (-32%) (-20%) 4 (+12%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%) (-14%) (-14%) (-1%) | \$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859 \$45,550 \$17,143 \$87,227 | (-21%) (+11%) (+19%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%) (+13%) (-4%) (+0%) | \$4,888 \$12,581 \$31,864 \$9,682 \$59,015 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 2021 \$10,671 \$36,411 \$54,266 \$17,275 \$118,624 | (+16%) (-8%) (-9%) (-7%) (-7%) 16 (-0%) (+15%) (+4%) (-1%) (+5%) (+10%) (+145%) (+145%) (+19%) (+186%) (+36%) |
| 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: | \$5,202 \$17,651 \$34,713 \$10,109 \$67,675 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 \$24,710 \$44,572 \$13,698 \$91,616 \$2022 \$16,574 \$37,932 | (+170%) (+124%) (+11%) (-11%) (+32%) 12 (+1%) (+21%) (+21%) (+31%) (+34%) (-5%) (-5%) (-7%) (-0%) (+55%) (+4%) | \$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 2018 \$8,796 \$22,197 \$42,854 \$17,721 \$91,568 2023 \$0 \$0 | (+10%) (-4%) (-2%) (+35%) (+44%) 3 (+21%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%) (-4%) (-4%) (-9%) (+0%) | \$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 \$42,169 \$15,180 \$91,079 | (-7%) (-27%) (-14%) (-32%) (-20%) 4 (+12%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%) (-14%) (-1%) | \$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859 \$45,550 \$17,143 \$87,227 | (-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%) (+9%) (+5%) (-39%) (+13%) (+13%) (-4%) (+0%) (+0%) | \$4,888 \$12,581 \$31,864 \$9,682 \$59,015 203 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 2021 \$10,671 \$36,411 \$54,266 \$17,275 \$118,624 | (+16%) (-8%) (-9%) (-7%) (-7%) 16 (-0%) (+15%) (+4%) (-1%) (+5%) (+10%) (+145%) (+19%) (+145%) (+19%) (+36%) (+0%) |